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DEPARTMENT OF HEALTH

Agency Resources and Planned Performance

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DEPARTMENT OF HEALTH

Section 1: Agency Overview and Resources

1.1 STRATEGIC DIRECTION STATEMENT

Australia has a world class health system, which has helped support better health and longer life expectancy for Australians over many decades. That system is under continuing pressure from the rising demands of an ageing population, the growing prevalence of chronic and lifestyle-related diseases, and the emergence of new, innovative and increasingly personalised health care technologies that bring better treatment but also increase the costs of care.

In the 2014-15 Budget, the Australian Government is moving to reinforce the key financing mechanisms of the health system, streamline bureaucracy and administration, and make significant forward-looking investments in medical research. This will enable our health system to continue to deliver better health outcomes and access to care for all Australians in the decades ahead.

Reinforcing financing mechanisms

Total expenditure on health care in Australia increased by 122 per cent in the ten years to 2011-12, when it totalled \$140 billion. Into the future, according to the 2010 Intergenerational Report, without policy change Australian Government spending on health is projected to increase as a proportion of GDP from 4 per cent in 2009-10 to 7 per cent. That is why the Government is moving now to reinforce some of the major health financing mechanisms – Medicare, the Pharmaceutical Benefits Scheme (PBS) and funding for public hospitals – and put them on a more sustainable footing.

Expenditure on Medicare, and demand for Medicare-funded services, is growing. In the five years from 2007-08 to 2012-13, Medicare spending increased from just over \$13 billion to more than \$18.5 billion, growth of more than 42 per cent. Some 263 million free to patient services were provided in 2012-13.

From 1 July next year, all patients will be asked to contribute to their own health care costs. While the Government will continue to subsidise a majority of the costs of Medicare services, the rebate for most GP and out-of-hospital pathology and diagnostic imaging services will be reduced by \$5.

Previously bulk-billed patients can expect to make a contribution of at least \$7 to the cost of most visits to the GP and out-of-hospital pathology and diagnostic imaging services.

Doctors will be paid a low gap incentive – equivalent to the current bulk-billing incentive – to encourage them to charge Commonwealth Concession Card holders and children under 16 no more than the \$7 contribution for the first 10 visits. After the first 10 visits, the doctor will be paid an incentive if they provide the service to the concessional patient for free.

Existing complex safety nets will be replaced by a simple Medicare Safety Net to help more people and ensure that safety net benefits are available to people who have serious medical conditions or have prolonged health care needs.

States and Territories will be permitted to charge a small patient contribution for GP-type attendances at public hospital emergency departments.

Over the past decade, the cost of the PBS has increased 80 per cent, with growth expected to average 4-5 per cent per annum in coming years. The listing of new high-cost and increasingly specialised medicines delivering better patient outcomes will continue to drive growth in PBS expenditure. Recently approved treatments for melanoma, for example, cost the Government up to \$110,000 per patient per year, yet general patients currently pay less than \$40 per prescription for this treatment and concessional patients pay only \$6.

To relieve this pressure and ensure that expensive new medicines can continue to be listed, the Government is asking patients to contribute more to the costs. From 1 January 2015, patient contributions to PBS medicines will be increased, with the concessional co-payment increasing by 80 cents and the general co-payment increasing by \$5.00. There will also be a small increase in the number of prescriptions per patient before the PBS safety net thresholds are reached.

Expenditure on public hospitals, which are owned and managed by state and territory governments, is one of the fastest growing areas of health expenditure. In 2014-15, the Australian Government will provide \$14.8 billion to the States and Territories for public hospitals. Ten years ago the Commonwealth was providing \$7.5 billion a year for public hospitals, and by 2024 the figure is \$35 billion. That level of increase is unsustainable.

The Australian Government is urging the States and Territories to drive productivity and efficiency improvements in public hospitals to rein in expenditure growth. Commonwealth funding to public hospitals will increase every year but to provide a stronger incentive to increase efficiency, the Government will no longer proceed with the previous government's guarantees to increase funding regardless of how many or how few public hospital services are delivered. And from 2017-18 the Australian Government will introduce revised public hospital funding arrangements, to better recognise States' and Territories' responsibility for managing an efficient public hospital sector.

Streamlining bureaucracy to support better services

In the 2014-15 Budget, the Government is taking a number of initiatives to cut red tape and duplication, streamline administration and reduce bureaucracy so that resources can be directed back to health. The previous government had created an additional 12 new bureaucracies in just six years.

The Government will establish new Primary Health Networks from 1 July 2015, with a smaller number of more efficient local networks replacing Medicare Locals. In line with the recommendations of the Medicare Locals review, the Primary Health Networks will have General Practice as the cornerstone and be clinically focused and responsible for ensuring that services across the primary, community and specialist sectors work together in patients' interests.

The Government will also explore innovative models of primary health care funding and coordinated delivery, including partnerships with private insurers, as part of its commitment to rebuild primary care.

On top of existing efforts to streamline PBS listing processes, the Government will cut red tape and administrative burden for health professionals prescribing, processing and claiming payments for PBS medicines. This will enable clinicians to spend more time with patients and less time completing duplicate paperwork, and simplify the prescription process for a number of complex medicines, delivering over \$47 million in red tape reductions each year.

To reduce bureaucracy and duplication, the Government will transfer essential functions of the Australian National Preventive Health Agency, Health Workforce Australia and General Practice Education and Training Ltd to the Department of Health, with a view to closing these agencies. The functions of the Australian Organ and Tissue Donation and Transplantation Authority and the National Blood Authority will be merged with a view to establishing a new independent authority. The Private Health Insurance Ombudsman's responsibilities will be transferred to the Office of the Commonwealth Ombudsman. The functions of the Private Health Insurance Administration Council will be transferred to the Australian Prudential Regulation Authority and the Department of Health with a view to closing the agency. Further efficiencies will be achieved through the sharing of back office functions between the Department of Health and the Australian Sports Commission.

During 2014-15, the Government will work with States and Territories with the intention to create a new health productivity and performance commission. Subject to consultation, the new health productivity and performance commission would be formed by merging the functions of the Australian Commission on Safety and Quality in Health Care, the Australian Institute of Health and Welfare, the Independent Hospital Pricing Authority, the National Hospital Performance Authority, the National Health Funding Body and the Administrator of the National Health Funding Pool.

The Department of Health will continue to implement the Government's deregulation agenda, and will undergo a Capability Review from June 2014 to ensure it has the processes, systems and expertise in place to deliver the Government's policies and achieve results for the Australian public.

The Government is also moving to get the Personally Controlled Electronic Health Record (PCEHR) system back on track. The Government will provide \$140 million in 2014-15 to support the operation of eHealth and the PCEHR, while it continues to work with stakeholders with regard to the recommendations from the recent PCEHR review to determine how best to proceed. The Government is committed to supporting improved productivity across the health sector and greater convenience for providers and patients.

In the 2014-15 Budget, the Australian Government is providing \$95.9 million to expand the National Bowel Cancer Screening Programme from 2015, to enable all Australians aged 50-74 to be offered free bowel cancer screening every two years. When fully implemented, over 4 million Australians will be invited to undertake screening annually and more than 12,000 suspected or confirmed cancers will be detected each year, saving thousands of lives.

GP training will receive significant additional support. The Government will support training for up to 300 extra GPs a year by boosting GP training places from 1,200 to 1,500 places in 2015. The Practice Incentive Payment for teaching medical students will be doubled from \$100 to \$200 per session, with funding support of \$238.4 million over five years. New infrastructure funding of \$52.5 million will enable regional and rural GP practices to build the facilities they need to take on more trainees.

The Government will also train more nurses and allied health care workers by expanding the number of scholarships available, providing \$13.4 million over three years to support about 500 more scholarships.

In mental health, the Government is providing \$14.9 million to expand the highly successful headspace youth mental health network by 10 sites, taking it to 100 across Australia by 2015-16. The Government will also support cutting edge research into youth mental health through an \$18 million investment in a National Centre of Excellence for Research into Youth Mental Health at the Orygen Youth Health Research Centre in Victoria.

To encourage participation in sport and physical activity and help address growing rates of overweight and obesity, the Government is providing \$100 million for the Sporting Schools Initiative, encouraging school children to take part in sport-based physical activity before, during or after school. The funding will directly link schools with sporting clubs to assist them to run activities across 35 major sports such as football, netball, tennis and gymnastics.

The Government will also provide \$156 million predominantly to support infrastructure development for the 2018 Gold Coast Commonwealth Games, the first in a regional city in Australia.

Forward-looking investments in medical research

A world class health system needs to be on the cutting edge of innovation and clinical breakthroughs. The Government is making record investments in medical research to set Australia's health system up for the future. Properly funded and coordinated research, including clinical trials, is critical to finding new treatments and better systems of care.

The landmark \$20 billion capital-protected Medical Research Future Fund being established by the Government from 1 January 2015 will provide a vital platform to support Australian researchers. The interest earned on the fund, amounting to an estimated \$1 billion per year when fully mature, will support basic, applied and translational research in priority clinical areas that will benefit patients. Initial funding will come from efficiencies found in the 2014-15 Health Budget and funds left after winding up the Health and Hospitals Fund established under the previous government.

The Government will also support further work to make Australia a more attractive venue for clinical trials and other research, drawing on the McKeon review of health and medical research.

An additional \$200 million investment in dementia research delivers on the Government's election commitment. More than 320,000 Australians suffer from dementia, a condition which causes great distress for patients and their families, and which with the ageing population has become the third leading cause of death in Australia.

The Government is committed to strengthening and rebalancing Australia's health system to position it for the future. The strategies outlined in this Statement – reinforcing health financing, streamlining bureaucracy to better support frontline health services, and making forward-looking investments in medical research – will together work to modernise Australia's health system in the interests of patients and of all Australians.

1.2 DEPARTMENT RESOURCE STATEMENT

Table 1.2.1 shows the total resources from all sources. The table summarises how resources will be applied by Outcome and by administered and departmental classification.

Table 1.2.1: Department Resource Statement – Budget Estimates for 2014-15 as at Budget May 2014

	Estimate of prior year amounts available in 2014-15 \$'000	Proposed at Budget 2014-15 \$'000	Total Estimate 2014-15 \$'000	Estimated Available 2013-14¹ \$'000
Departmental resources				
Ordinary annual services²				
Prior year departmental appropriation ²	63,232	-	63,232	168,981
Departmental appropriation ^{3,4}	-	479,703	479,703	471,410
s31 Relevant agency receipts	-	24,103	24,103	16,790
Total	63,232	503,806	567,038	657,181
Other Services⁵				
Non-operating				
Equity injections	-	8,440	8,440	15,130
Total	-	8,440	8,440	15,130
Departmental Special Accounts⁶				
Opening balance	71,351	-	71,351	75,489
Appropriation receipts	-	15,848	15,848	13,310
Non-appropriation receipts to Special Accounts	-	145,134	145,134	143,096
Total Special Accounts	71,351	160,982	232,333	231,895
Total departmental resourcing	134,583	673,228	807,811	904,206
Less appropriations drawn from annual or special appropriations above and credited to Special Accounts and/or CAC Act bodies through annual appropriations ⁷	-	(15,848)	(15,848)	(13,310)
Total net departmental resourcing for Health	134,583	657,380	791,963	890,896

Table 1.2.1: Department Resource Statement – Budget Estimates for 2014-15 as at Budget May 2014 (Cont.)

	Estimate of prior year amounts available in 2014-15 \$'000	Proposed at Budget 2014-15 \$'000	Total Estimate 2014-15 \$'000	Estimated Available 2013-14 ¹ \$'000
Administered expenses				
Ordinary annual services²				
Outcome 1: Population Health	-	327,461	327,461	392,192
Outcome 2: Access to Pharmaceutical Services	-	755,437	755,437	705,690
Outcome 3: Access to Medical and Dental Services	-	586,451	586,451	558,913
Outcome 4: Acute Care	-	108,048	108,048	103,653
Outcome 5: Primary Health Care	-	2,206,963	2,206,963	2,123,145
Outcome 6: Private Health	-	2,247	2,247	5,247
Outcome 7: Health Infrastructure, Regulation, Safety and Quality	-	348,479	348,479	355,234
Outcome 8: Health Workforce Capacity	-	1,396,752	1,396,752	1,386,285
Outcome 9: Biosecurity and Emergency Response	-	58,005	58,005	20,695
Outcome 10: Sport and Recreation	-	40,924	40,924	17,757
Payments to CAC Act Bodies	-	296,283	296,283	198,178
Total	-	6,127,050	6,127,050	5,866,989
Other services - Bill 2⁵				
Payments to States, ACT, NT and local government				
Outcome 1: Population Health	-	-	-	11,058
Total	-	-	-	11,058
Administered non-operating				
Administered assets and liabilities	-	5,682	5,682	16,579
Total	-	5,682	5,682	16,579
Total other services	-	5,682	5,682	27,637

Table 1.2.1: Department Resource Statement – Budget Estimates for 2014-15 as at Budget May 2014 (Cont.)

	Estimate of prior year amounts available in 2014-15 \$'000	Proposed at Budget 2014-15 \$'000	Total Estimate 2014-15 \$'000	Estimated Available 2013-14 ¹ \$'000
Special appropriations limited by criteria/entitlement				
<i>National Health Act 1953 - Essential vaccines</i>	-	134,309	134,309	134,994
<i>National Health Act 1953 - Pharmaceutical benefits</i>	-	9,247,686	9,247,686	9,259,663
<i>National Health Act 1953 - Aids and appliances</i>	-	324,988	324,988	302,765
<i>Health Insurance Act 1973 - Medical benefits</i>	-	20,307,671	20,307,671	19,079,033
<i>Dental Benefits Act 2008</i>	-	594,607	594,607	244,034
<i>Private Health Insurance Act 2007</i>	-	5,788,508	5,788,508	5,529,862
<i>National Health Act 1953 - Blood fractionation, products and blood related products - to the National Blood Authority</i>	-	718,906	718,906	716,039
<i>Medical Indemnity Act 2002</i>	-	100,148	100,148	93,902
<i>Midwife Professional Indemnity (Commonwealth Contribution) Scheme Act 2010</i>	-	1,450	1,450	410
Payments to CAC Act Bodies				
<i>Private Health Insurance Act 2007</i>				
- Risk equalisation trust fund	-	504,376	504,376	455,241
- Council administration levy	-	6,768	6,768	6,590
Total special appropriations	-	37,729,417	37,729,417	35,822,533

Table 1.2.1: Department Resource Statement – Budget Estimates for 2014-15 as at Budget May 2014 (Cont.)

	Estimate of prior year amounts available in 2014-15 \$'000	Proposed at Budget 2014-15 \$'000	Total Estimate 2014-15 \$'000	Estimated Available 2013-14¹ \$'000
Administered Special Accounts⁶				
Opening balance	8,657	-	8,657	8,778
Appropriation receipts	-	5,802	5,802	5,747
Non-appropriation receipts to Special Accounts ⁸	-	811,103	811,103	604,029
Total Special Accounts	8,657	816,905	825,562	618,554
Total administered resourcing	8,657	44,679,054	44,687,711	42,335,713
Less appropriations drawn from annual or special appropriations above and credited to Special Accounts and/or CAC Act bodies through annual appropriations ⁷	-	(813,229)	(813,229)	(665,756)
Total net administered resourcing for Health	8,657	43,865,825	43,874,482	41,669,957
Total net resourcing for Health	143,240	44,523,205	44,666,445	42,560,853

Notes:

- ¹ Excludes the Ageing and Aged Care function that was transferred to the Department of Social Services as a result of the revised Administrative Arrangements Orders issued in September 2013.
- ² Appropriation Bill (No.1) 2014-15.
- ³ The estimate of prior year amounts available includes opening balance at bank and appropriation receivable for the core department.
- ⁴ 2014-15 and 2013-14 contains an amount of \$6.028m and \$6.564m respectively for the Departmental Capital Budget (see Table 3.2.5).
- ⁵ Appropriation Bill (No.2) 2014-15.
- ⁶ Excludes Services for Other Entities and Trust Moneys Special Account as this account is not considered resourcing for the Department of Health. See Table 3.1.2.
- ⁷ Appropriation receipts from Health annual and special appropriations included above.
- ⁸ The Health and Hospitals Fund (HHF) is established and funded under the *Nation-building Funds Act 2008*. Following the transfer of the uncommitted balance of the HHF to the Medical Research Future Fund, the *Nation-building Funds Act 2008* is due to be repealed and funding for existing activity is expected to be met by Special Appropriation provisions from 1 January 2015.

1.3 BUDGET MEASURES

Budget measures in Part 1 relating to the Department are detailed in Budget Paper No. 2 and are summarised below.

Budget Paper No. 2, Budget Measures 2014-15 can be located on the [Australian Government Budget website](#)

Table 1.3.1: Department of Health 2014-15 Budget Measures

	Programme	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
Outcome 1: Population Health						
Discretionary Grant Programmes - cessation of certain programmes						
Department of Health						
Administered expenses	1.2	(70)	(70)	-	-	-
Administered expenses	5.4	(3,453)	-	-	-	-
Administered expenses	7.1	(220)	-	-	-	-
Administered expenses	7.4	-	(141)	(144)	(146)	(146)
Total expenses		(3,743)	(211)	(144)	(146)	(146)
Full implementation of National Bowel Cancer Screening Programme						
Department of Health						
Administered expenses	1.1	-	3,770	6,349	23,015	34,843
Administered expenses	3.1	-	-	1,022	6,014	9,047
Department of Human Services						
Departmental expenses		-	-	5	33	50
Department of Veterans' Affairs						
Administered expenses		-	-	37	172	255
Department of the Treasury						
Administered expenses		-	-	235	4,747	6,352
Total expenses		-	3,770	7,648	33,981	50,547
Good Sports Programme - continuation						
Department of Health						
Administered expenses	1.2	-	4,622	4,696	4,780	4,867
Total expenses		-	4,622	4,696	4,780	4,867
National Partnership Agreement on Preventive Health - cessation						
Department of the Treasury						
Administered expenses	1.1	-	(53,512)	(53,512)	(130,412)	(130,512)
Total expenses		-	(53,512)	(53,512)	(130,412)	(130,512)

Table 1.3.1: Department of Health 2014-15 Budget Measures (Cont.)

	Programme	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
National Tobacco Campaign - a new and lower cost media campaign						
Department of Health						
Administered expenses	1.2	1,500	-	-	-	-
The Australian National Preventive Health Agency						
Administered expenses		(4,400)	-	-	-	-
Total expenses		(2,900)	-	-	-	-
Smaller Government - Australian National Preventive Health Agency - abolish						
Department of Health						
Administered expenses	1.1	-	18,703	18,183	18,511	18,844
Departmental expenses		1,027	4,902	3,106	2,456	2,480
The Australian National Preventive Health Agency						
Administered expenses		-	(18,703)	(18,183)	(18,511)	(18,844)
Departmental expenses		-	(5,129)	(5,080)	(5,048)	(5,098)
Total expenses		1,027	(227)	(1,974)	(2,592)	(2,618)
Tobacco Plain Packaging Litigation						
Department of Health						
Administered expenses	1.2	nfp	nfp	nfp	nfp	nfp
Departmental expenses		nfp	nfp	nfp	nfp	nfp
Total expenses		nfp	nfp	nfp	nfp	nfp
Outcome 2: Access to Pharmaceutical Services						
Pharmaceutical Benefits Scheme - increase in co-payments and safety net thresholds						
Department of Health						
Administered expenses	2.2	-	(143,298)	(301,311)	(361,037)	(442,585)
Department of Human Services						
Departmental expenses		80	(13)	(934)	(1,302)	(1,775)
Department of Veterans' Affairs						
Administered expenses		-	(2,091)	(4,894)	(4,824)	(4,975)
Total expenses		80	(145,402)	(307,139)	(367,163)	(449,335)
Pharmaceutical Benefits Scheme - medication charts for public and private hospitals						
Department of Health						
Administered expenses	2.1	-	3,780	804	-	-
Departmental expenses		-	559	553	367	371
Departmental capital		-	95	-	-	-
Department of Human Services						
Departmental expenses		102	4,630	3,311	1,340	595
Total		102	9,064	4,668	1,707	966

Table 1.3.1: Department of Health 2014-15 Budget Measures (Cont.)

	Programme	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
Pharmaceutical Benefits Scheme - new and amended listings						
Department of Health						
Administered expenses	2.2	6,181	69,037	82,663	94,439	106,775
Administered expenses	3.1	2	200	214	260	329
Department of Human Services						
Departmental expenses		571	1,752	1,430	1,865	2,488
Department of Veterans' Affairs						
Administered expenses		132	2,185	2,445	2,691	3,027
Total expenses		6,886	73,174	86,752	99,255	112,619
Department of Health						
Administered revenue	2.2	nfp	nfp	nfp	nfp	nfp
Total revenue		nfp	nfp	nfp	nfp	nfp
Pharmaceutical Benefits Scheme - price amendments						
Department of Health						
Administered expenses	2.2	353	1,331	1,162	1,210	1,240
Department of Veterans' Affairs						
Administered expenses		14	52	42	42	42
Department of the Treasury						
COAG Reform Fund	1.3	140	579	591	623	630
Total expenses		507	1,962	1,795	1,875	1,912
Stoma Appliance Scheme - new listing and amendments						
Department of Health						
Administered expenses	2.4	-	(31)	(40)	(53)	(70)
Total expenses		-	(31)	(40)	(53)	(70)
Transfer of Payment Administration Functions for Professional Pharmacy Programmes						
Department of Health						
Administered expenses	2.1	400	1,250	-	-	-
Departmental expenses		214	199	-	-	-
Department of Human Services						
Departmental expenses		(614)	(1,449)	-	-	-
Total expenses		-	-	-	-	-

Table 1.3.1: Department of Health 2014-15 Budget Measures (Cont.)

Programme	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
Outcome 3: Access to Medical and Dental Services					
Dental Flexible Grants Programme - cessation					
Department of Health					
Administered expenses	3.6	- (49,755)	(54,623)	(60,721)	(61,936)
Departmental expenses		- (511)	(495)	(493)	(498)
Total expenses		- (50,266)	(55,118)	(61,214)	(62,434)
Diagnostic Imaging Quality Programme - cessation					
Department of Health					
Administered expenses	3.3	(1,000) (3,000)	(3,366)	(3,469)	(3,533)
Total expenses		(1,000) (3,000)	(3,366)	(3,469)	(3,533)
Full implementation of National Bowel Cancer Screening Programme					
Department of Health					
Administered expenses	1.1	- 3,770	6,349	23,015	34,843
Administered expenses	3.1	- -	1,022	6,014	9,047
Department of Human Services					
Departmental expenses		- -	5	33	50
Department of Veterans' Affairs					
Administered expenses		- -	37	172	255
Department of the Treasury					
Administered expenses		- -	235	4,747	6,352
Total expenses		- 3,770	7,648	33,981	50,547
Market testing of the payment of health services by commercial payment service providers					
Department of Health					
Administered expenses	3.1	- 500	-	-	-
Total expenses		- 500	-	-	-
Medicare Benefits Schedule - comprehensive eye examinations					
Department of Health					
Administered expenses	3.1	- (8,567)	(12,619)	9,541	(2,194)
Departmental expenses		- 66	-	-	-
Department of Human Services					
Departmental expenses		13 647	(43)	165	(10)
Department of Veterans' Affairs					
Administered expenses		- 472	1,318	867	718
Total expenses		13 (7,382)	(11,344)	10,573	(1,486)

Table 1.3.1: Department of Health 2014-15 Budget Measures (Cont.)

	Programme	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
Medicare Benefits Schedule - introducing patient contributions for general practitioner, pathology and diagnostic imaging services						
Department of Health						
Administered expenses	3.1	-	-	(1,165,329)	(1,181,993)	(1,226,899)
Administered expenses	3.3	-	(208)	(212)	(215)	(218)
Departmental expenses	3.1	-	1,576	1,158	610	270
Department of Human Services						
Departmental expenses		249	7,398	34,228	28,576	26,034
Departmental capital		-	5,406	2,353	-	-
Total		249	14,172	(1,127,802)	(1,153,022)	(1,200,813)
Medicare Benefits Schedule - new and amended listings						
Department of Health						
Administered expenses	3.1	-	1,140	(675)	(345)	1,089
Department of Human Services						
Departmental expenses		-	13	(6)	(8)	(1)
Department of Veterans' Affairs						
Administered expenses		-	768	1,478	1,744	2,211
Total expenses		-	1,921	797	1,391	3,299
Department of Health						
Administered revenue	2.2	nfp	nfp	nfp	nfp	nfp
Total revenue		nfp	nfp	nfp	nfp	nfp
Medicare Benefits Schedule - reduced optometry rebates and removal of charging cap						
Department of Health						
Administered expenses	3.1	-	(11,114)	(24,848)	(26,284)	(27,752)
Departmental expenses		-	225	79	-	-
Department of Human Services						
Departmental expenses		-	86	-	-	-
Total expenses		-	(10,803)	(24,769)	(26,284)	(27,752)
Medicare Benefits Schedule - revised capital sensitivity provisions for diagnostic imaging equipment						
Department of Health						
Administered expenses	3.1	-	212	462	499	518
Department of Human Services						
Departmental expenses		-	625	-	-	-
Department of Veterans' Affairs						
Administered expenses		-	2	4	4	4
Total expenses		-	839	466	503	522

Table 1.3.1: Department of Health 2014-15 Budget Measures (Cont.)

	Programme	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
National Partnership Agreement for adult public dental services - deferral						
Department of Health						
Departmental expenses	3.6	-	(480)	(172)	(85)	(86)
Department of the Treasury						
Administered expenses	3.6	-	(200,000)	(95,000)	(95,000)	-
Total expenses		-	(200,480)	(95,172)	(95,085)	(86)
Pharmaceutical Benefits Scheme - new and amended listings						
Department of Health						
Administered expenses	2.2	6,181	69,037	82,663	94,439	106,775
Administered expenses	3.1	2	200	214	260	329
Department of Human Services						
Departmental expenses		571	1,752	1,430	1,865	2,488
Department of Veterans' Affairs						
Administered expenses		132	2,185	2,445	2,691	3,027
Total expenses		6,886	73,174	86,752	99,255	112,619
Department of Health						
Administered revenue	2.2	nfp	nfp	nfp	nfp	nfp
Total revenue		nfp	nfp	nfp	nfp	nfp
Pausing indexation of some Medicare Benefits Schedule fees and the Medicare Levy Surcharge and Private Health Insurance Rebate thresholds						
Department of Health						
Administered expenses	3.1	-	(131,894)	(279,744)	(290,752)	(307,210)
Administered expenses	6.1	-	-	(98,833)	(189,392)	(290,105)
Departmental expenses		-	422	33	-	-
Department of Human Services						
Departmental expenses		9	32	87	33	-
Department of Veterans' Affairs						
Administered expenses		-	(10,191)	(16,029)	(16,832)	(23,519)
Total expenses		9	(141,631)	(394,486)	(496,943)	(620,834)
Australian Taxation Office						
Departmental revenue		-	-	-	7,000	14,000
Total revenue		-	-	-	7,000	14,000

Table 1.3.1: Department of Health 2014-15 Budget Measures (Cont.)

Programme	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
Simplifying Medicare safety net arrangements					
Department of Health					
Administered expenses	3.1	-	(54,198)	(115,521)	(116,981)
Departmental expenses	-	916	753	562	692
Department of Human Services					
Departmental capital	-	1,963	1,616	-	-
Departmental expenses	180	2,481	8,737	1,847	207
Total	180	5,360	(43,092)	(113,112)	(116,082)
Outcome 4: Acute Care					
Commonwealth Public Hospitals - change to funding arrangements					
Department of the Treasury					
Administered expenses	4.1	(217,253)	(260,469)	(133,375)	(1,162,768)
Total expenses	-	(217,253)	(260,469)	(133,375)	(1,162,768)
Mersey Community Hospital - additional funding					
Department of Health					
Administered expenses	4.1	13,600	-	-	-
Total expenses	-	13,600	-	-	-
National Partnership Agreement on Improving Public Hospital Services - cessation					
Department of the Treasury					
Administered expenses	4.1	(99,489)	(99,489)	(2,039)	-
Total expenses	-	(99,489)	(99,489)	(2,039)	-
Outcome 5: Primary Health Care					
Discretionary Grant Programmes - cessation of certain programmes					
Department of Health					
Administered expenses	1.2	(70)	(70)	-	-
Administered expenses	5.4	(3,453)	-	-	-
Administered expenses	7.1	(220)	-	-	-
Administered expenses	7.4	-	(141)	(144)	(146)
Total expenses	(3,743)	(211)	(144)	(146)	(146)
Doubling the Practice Incentive Programme Teaching Payment					
Department of Health					
Administered expenses	5.2	-	19,926	59,253	75,101
Department of Human Services					
Departmental expenses	233	537	198	288	318
Total expenses	233	20,463	59,451	75,389	82,890

Table 1.3.1: Department of Health 2014-15 Budget Measures (Cont.)

	Programme	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
Establishment of Primary Health Networks						
Department of Health						
Administered expenses	5.2	-	-	-	-	-
Departmental expenses		-	-	-	-	-
Total expenses		-	-	-	-	-
headspace Programme - additional funding						
Department of Health						
Administered expenses	5.4	-	4,500	1,382	1,872	7,191
Total expenses		-	4,500	1,382	1,872	7,191
Indigenous Affairs Programme - rationalisation						
Department of Health						
Administered expenses	5.3	(40,700)	(67,300)	(45,960)	(11,827)	44,020
Total expenses		(40,700)	(67,300)	(45,960)	(11,827)	44,020
Indigenous teenage sexual and reproductive health and young parent support - continuation						
Department of Health						
Administered expenses	5.3	-	310	-	-	-
Departmental expenses		-	133	-	-	-
Department of the Treasury						
COAG Reform Fund	5.3	-	25,500	-	-	-
Total expenses		-	25,943	-	-	-
Mental Health Nurse Incentive Programme - continuation						
Department of Health						
Administered expenses	5.4	-	22,010	-	-	-
Departmental expenses		-	408	-	-	-
Department of Human Services						
Departmental expenses		-	965	-	-	-
Total expenses		-	23,383	-	-	-
National Centre of Excellence in Youth Mental Health - establishment						
Department of Health						
Administered expenses	5.4	-	4,150	4,288	4,603	4,959
Total expenses		-	4,150	4,288	4,603	4,959
Partners in Recovery - reduced funding						
Department of Health						
Administered expenses	5.4	(25,300)	(28,500)	-	-	-
Total expenses		(25,300)	(28,500)	-	-	-

Table 1.3.1: Department of Health 2014-15 Budget Measures (Cont.)

Programme	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	
Rebuilding general practice education and training to deliver more GPs						
Department of Health						
Administered expenses	5.3	-	2,201	2,231	2,271	2,311
Administered expenses	8.1	-	110,436	214,187	225,497	244,558
Departmental expenses	-	-	7,638	7,129	5,541	5,087
General Practice Education and Training						
Administered expenses	-	-	(136,703)	(264,471)	(269,232)	(274,077)
Total expenses	-	-	(16,428)	(40,924)	(35,923)	(22,121)
Supporting the Royal Flying Doctor Service						
Department of Health						
Administered expenses	5.5	-	6,000	-	-	-
Total expenses	-	-	6,000	-	-	-
Outcome 6: Private Health						
Pausing indexation of some Medicare Benefits Schedule fees and the Medicare Levy Surcharge and Private Health Insurance Rebate thresholds						
Department of Health						
Administered expenses	3.1	-	(131,894)	(279,744)	(290,752)	(307,210)
Administered expenses	6.1	-	-	(98,833)	(189,392)	(290,105)
Departmental expenses	-	-	422	33	-	-
Department of Human Services						
Departmental expenses	9	-	32	87	33	-
Department of Veterans' Affairs						
Administered expenses	-	-	(10,191)	(16,029)	(16,832)	(23,519)
Total expenses	9	-	(141,631)	(394,486)	(496,943)	(620,834)
Australian Taxation Office						
Departmental revenue	-	-	-	7,000	14,000	-
Total revenue	-	-	-	7,000	14,000	-
Outcome 7: Health Infrastructure, Regulation, Safety and Quality						
Aligning Australia and New Zealand Therapeutic Arrangements						
Department of Health						
Departmental expenses	7.7	-	nfp	-	-	-
Departmental capital	-	-	nfp	-	-	-
Total	-	-	nfp	-	-	-

Table 1.3.1: Department of Health 2014-15 Budget Measures (Cont.)

Programme	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
Charles Sturt University - dental and oral health clinic developments in New South Wales - reversal					
Department of Health					
Administered expenses	7.5	(4,500)	(7,000)	(3,500)	-
Departmental expenses		(55)	(55)	(56)	-
Total expenses		(4,555)	(7,055)	(3,556)	-
Discretionary Grant Programmes - cessation of certain programmes					
Department of Health					
Administered expenses	1.2	(70)	(70)	-	-
Administered expenses	5.4	(3,453)	-	-	-
Administered expenses	7.1	(220)	-	-	-
Administered expenses	7.4	-	(141)	(144)	(146)
Total expenses		(3,743)	(211)	(144)	(146)
Improving local access to health care on Phillip Island					
Department of the Treasury					
Administered expenses	7.5	-	2,500	-	-
Total expenses		-	2,500	-	-
Medical Research Future Fund - investments					
Department of Health					
Administered expenses	7.4	-	-	19,909	76,982
Total expenses		-	-	19,909	76,982
Personally Controlled Electronic Health Record System - continuation					
Department of Health					
Administered expenses	7.1	-	108,327	-	-
Departmental expenses		-	10,451	-	-
Department of Human Services					
Departmental expenses		-	20,757	-	-
Departmental capital		-	1,000	-	-
Department of Veterans' Affairs					
Departmental expenses		-	104	-	-
Total		-	140,639	-	-
Rural and Regional General Practice Teaching Infrastructure Grants					
Department of Health					
Administered expenses	7.5	-	21,000	21,000	10,500
Total expenses		-	21,000	21,000	10,500

Table 1.3.1: Department of Health 2014-15 Budget Measures (Cont.)

Programme	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
World Health Organization - reduced funding					
Department of Health					
Administered expenses	7.3	(2,337)	-	-	-
Total expenses	(2,337)	-	-	-	-
Outcome 8: Health Workforce Capacity					
General Practice Rural Incentives Programme - additional funding					
Department of Health					
Administered expenses	8.1	-	35,000	-	-
Department of Human Services					
Departmental expenses		390	41	-	-
Total expenses	390	35,041	-	-	-
Investing in nursing and allied health workforce					
Department of Health					
Administered expenses	8.1	-	3,399	4,947	5,036
Total expenses	-	3,399	4,947	5,036	-
Northern Territory Medical Program - consolidation					
Department of Health					
Administered expenses	8.1	-	2,187	2,224	2,266
Department of the Treasury					
COAG Reform Fund		-	(2,286)	(2,323)	(2,365)
Total expenses	-	(99)	(99)	(99)	(99)
Rebuilding general practice education and training to deliver more GPs					
Department of Health					
Administered expenses	5.3	-	2,201	2,231	2,271
Administered expenses	8.1	-	110,436	214,187	225,497
Departmental expenses		-	7,638	7,129	5,541
General Practice Education and Training					
Administered expenses		-	(136,703)	(264,471)	(269,232)
Total expenses	-	(16,428)	(40,924)	(35,923)	(22,121)
Smaller Government - More Efficient Health Workforce Development					
Department of Health					
Administered expenses	8.1	-	-	(17,100)	(21,400)
Administered expenses	8.2	-	170,471	173,120	175,922
Departmental expenses		5,127	17,486	13,881	11,914
Health Workforce Australia					
Departmental expenses		-	(211,541)	(214,064)	(216,782)
Total expenses	5,127	(23,584)	(44,163)	(50,346)	(29,039)

Table 1.3.1: Department of Health 2014-15 Budget Measures (Cont.)

	Programme	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
Tasmanian nursing and allied health scholarship and support scheme - cessation						
Department of Health						
Administered expenses	8.1	-	(2,000)	(2,600)	(2,600)	(2,700)
Total expenses		-	(2,000)	(2,600)	(2,600)	(2,700)
Outcome 9: Biosecurity and Emergency Response						
Ensuring the Supply of Antivenoms, Q fever vaccine and Pandemic Influenza vaccines						
Department of Health						
Administered expenses	9.1	nfp	nfp	nfp	nfp	nfp
Total expenses		nfp	nfp	nfp	nfp	nfp
Reform of the Operation and Management of the National Medical Stockpile						
Department of Health						
Administered expenses	9.1	-	1,475	5,069	4,582	4,227
Total expenses		-	1,475	5,069	4,582	4,227
Routine Replenishment of the National Medical Stockpile						
Department of Health						
Administered expenses	9.1	-	1,787	-	-	-
Administered capital		-	5,682	-	-	-
Total		-	7,469	-	-	-
Outcome 10: Sport and Recreation						
Australian Government Commonwealth Games Funding Commitment						
Department of the Treasury						
Administered expenses	10.1	156,000	-	-	-	-
Total expenses		156,000	-	-	-	-
Australian Sports Commission - redirection						
Department of Health						
Departmental expenses	10.1	-	3,583	917	914	923
Australian Sports Commission						
Departmental expenses		-	(63)	(9,686)	(9,652)	(9,738)
Total expenses		-	3,520	(8,769)	(8,738)	(8,815)

Table 1.3.1: Department of Health 2014-15 Budget Measures (Cont.)

Programme	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
2018 Gold Coast Commonwealth Games - operational support					
Department of Health					
Departmental expenses	10.1	-	-	-	-
Attorney-Generals' Department					
Departmental expenses		-	-	-	-
Department of Immigration and Border Protection					
Departmental expenses		-	-	-	-
Total expenses		-	-	-	-
Water Safety - reduce drownings					
Department of Health					
Administered expenses	10.1	1,000	3,000	3,000	5,000
Total expenses		1,000	3,000	3,000	5,000
Cross Outcome Measures					
Health Flexible Funds - pausing indexation and achieving efficiencies					
Department of Health					
Administered expenses	various ¹	-	(46,366)	(69,732)	(81,029)
Total expenses		-	(46,366)	(69,732)	(81,029)
Whole of Government Measures					
Efficiency Dividend - a further temporary increase of 0.25 per cent²					
Department of Health		(1,139)	(2,166)	(3,211)	(3,299)
Australian Institute of Health & Welfare		(41)	(80)	(120)	(121)
Australian Organ and Tissue Donation and Transplantation Authority		(16)	(30)	(46)	(46)
Australian Radiation Protection and Nuclear Safety Agency		(39)	(77)	(115)	(117)
Australian Sports Commission		(624)	(1,152)	(1,722)	(1,738)
Australian Sports Anti-Doping Authority		(34)	(65)	(97)	(99)
Cancer Australia		(31)	(61)	(92)	(93)
Food Standards Australia New Zealand		(45)	(89)	(133)	(134)
Independent Hospital Pricing Authority		(35)	(68)	(102)	(103)
National Blood Authority		(17)	(30)	(50)	(52)
National Health Funding Body		(11)	(22)	(33)	(34)
National Health and Medical Research Council		(103)	(205)	(306)	(309)
National Health Performance Authority		(28)	(56)	(85)	(86)
National Mental Health Commission		(7)	(14)	(21)	(22)
Private Health Insurance Ombudsman		(6)	(12)	(18)	(18)
Professional Services Review		(15)	(28)	(43)	(44)
Total expenses		(2,191)	(4,155)	(6,194)	(6,315)

Table 1.3.1: Department of Health 2014-15 Budget Measures (Cont.)

Programme	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
Other Portfolio Measures					
Commonwealth Seniors Health Card - annual indexation of income thresholds					
<i>Department of Social Services</i>					
Department of Health					
Administered expenses	2.2	- 1,923	4,145	6,757	9,392
Total expenses		- 1,923	4,145	6,757	9,392
Commonwealth Seniors Health Card - include untaxed superannuation income in the eligibility assessment					
<i>Department of Social Services</i>					
Department of Health					
Administered expenses	2.2	- (310)	(1,656)	(3,786)	(6,088)
Administered expenses	3.1	- (57)	(349)	(642)	(950)
Total expenses		- (367)	(2,005)	(4,428)	(7,038)
Family Payment Reform - limit the Large Family Supplement to families with four or more children					
<i>Department of Social Services</i>					
Department of Health					
Administered expenses	3.1	- -	(217)	(221)	(228)
Administered expenses	3.6	- -	-	(809)	(2,611)
Total expenses		- -	(217)	(1,030)	(2,839)
Family Payment Reform - maintain Family Tax Benefit payment rates for two years					
<i>Department of Social Services</i>					
Department of Health					
Administered expenses	3.1	- (272)	(524)	(541)	(562)
Administered expenses	3.6	- -	(658)	(3,979)	(4,170)
Total expenses		- (272)	(1,182)	(4,520)	(4,732)
Family Payment Reform - remove the Family Tax Benefit Part A per child add-on					
<i>Department of Social Services</i>					
Department of Health					
Administered expenses	3.1	- -	(474)	(440)	(21)
	3.6	- -	-	(1,092)	(3,208)
Total expenses		- -	(474)	(1,532)	(3,229)

Table 1.3.1: Department of Health 2014-15 Budget Measures (Cont.)

	Programme	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
Family Payment Reform - revise Family Tax Benefit end-of-year supplements						
<i>Department of Social Services</i>						
Department of Health						
Administered expenses	3.1	-	-	(796)	(810)	(1,068)
	3.6	-	-	-	(2,008)	(6,445)
Total expenses		-	-	(796)	(2,818)	(7,513)
Maintain eligibility thresholds for Australian Government payments for three years						
<i>Department of Social Services</i>						
Department of Health						
Administered expenses	3.1	-	(66)	(67)	(69)	(71)
Administered expenses	3.6	-	-	(147)	(469)	(484)
Total expenses		-	(66)	(214)	(538)	(555)
Migration Programme - allocation of places for 2014-15						
<i>Department of Immigration and Border Protection</i>						
Department of Health						
Administered expenses	2.2	(477)	(2,878)	(5,297)	(7,926)	(10,788)
Administered expenses	3.1	(1,532)	(4,851)	(8,743)	(12,982)	(17,050)
Administered expenses	3.5	(74)	(102)	(104)	(106)	(109)
Total expenses		(2,083)	(7,831)	(14,144)	(21,014)	(27,947)
Support Services and Mutual Obligations Arrangements for Illegal Maritime Arrivals						
<i>Department of Immigration and Border Protection</i>						
Department of Health						
Administered expenses	2.2	-	1,719	2,314	5,802	7,914
Administered expenses	3.1	-	(44)	1,188	3,472	4,980
Administered expenses	5.4	1,177	5,667	6,333	5,704	6,447
Departmental expenses		153	104	75	74	104
Total expenses		1,330	7,446	9,910	15,052	19,445

1 This measure has been notionally allocated to programs but is subject to change.

2 This measure was announced in the 2013-14 MYEFO but has not previously been reported in a portfolio statement.

1.4 CHANGES TO OUTCOME AND PROGRAMME STRUCTURE

Figure 1.4.1: Comparison of 2013-14 and 2014-15 Outcome Structures

<u>2013-14</u>	<u>2014-15</u>
Outcome 1 Population Health A reduction in the incidence of preventable mortality and morbidity in Australia, including through regulation and national initiatives that support healthy lifestyles and disease prevention.	Outcome 1 Population Health A reduction in the incidence of preventable mortality and morbidity, including through national public health initiatives, promotion of healthy lifestyles, and approaches covering disease prevention, health screening and immunisation.
Outcome 2 Access to Pharmaceutical Services Access to cost-effective medicines, including through the Pharmaceutical Benefits Scheme and related subsidies, and assistance for medication management through industry partnerships.	Outcome 2 Access to Pharmaceutical Services Access to cost-effective medicines, including through the Pharmaceutical Benefits Scheme and related subsidies, and assistance for medication management through industry partnerships.
Outcome 3 Access to Medical Services Access to cost-effective medical, practice nursing and allied health services, including through Medicare subsidies for clinically relevant services.	Outcome 3 Access to Medical and Dental Services Access to cost-effective medical, dental, allied health and hearing services, including through implementing targeted medical assistance strategies, and providing Medicare subsidies for clinically relevant services and hearing devices to eligible people.
Outcome 4 Aged Care and Population Ageing <i>Transferred to the Department of Social Services</i>	Outcome 4 Acute Care Improved access to, and efficiency of, public hospitals, acute and subacute care services, including through payments to state and territory governments.
Outcome 5 Primary Care Access to comprehensive, community-based health care, including through first point of call services for prevention, diagnosis and treatment of ill-health, and for ongoing management of chronic disease.	Outcome 5 Primary Health Care Access to comprehensive primary and mental health care services, and health care services for Aboriginal and Torres Strait Islander peoples and rural and remote populations, including through first point of call services for the prevention, diagnosis and treatment of ill-health and ongoing services for managing chronic disease.
Outcome 6 Rural Health Access to health services for people living in rural, regional and remote Australia, including through health infrastructure and outreach services.	Outcome 6 Private Health Improved choice in health services by supporting affordable quality private health care, including through private health insurance rebates and a regulatory framework.
Outcome 7 Hearing Services A reduction in the incidence and consequence of hearing loss, including through research and prevention activities, and access to hearing services and devices for eligible people.	Outcome 7 Health Infrastructure, Regulation, Safety and Quality Improved capacity, quality and safety of Australia's health care system to meet current and future health needs including through investment in health infrastructure, regulation, international health policy engagement, research into health care, and support for blood and organ donation services.
Outcome 8 Indigenous Health¹ Closing the gap in life expectancy and child mortality rates for Indigenous Australians, including through primary health care, child and maternal health, and substance use services.	
Outcome 9 Private Health Improved choice in health services by supporting affordable quality private health care, including through private health insurance rebates and a regulatory framework.	

¹ Following Machinery of Government changes, Indigenous policies, programmes and service delivery was consolidated into the Department of the Prime Minister and Cabinet. The Department of Health has retained responsibility for health care services for Aboriginal and Torres Strait Islander people (refer to Outcome 5 Primary Health Care).

Figure 1.4.1: Comparison of 2013-14 and 2014-15 Outcome Structures (Cont.)

<u>2013-14</u>	<u>2014-15</u>
Outcome 10 Health System Capacity and Quality Improved long-term capacity, quality and safety of Australia's health care system to meet future health needs, including through investment in health infrastructure, international engagement, consistent performance reporting and research.	Outcome 8 Health Workforce Capacity Improved capacity, quality and mix of the health workforce to meet the requirements of health services, including through training, registration, accreditation and distribution strategies.
Outcome 11 Mental Health Improved mental health and suicide prevention, including through targeted prevention, identification, early intervention and health care services.	Outcome 9 Biosecurity and Emergency Response Preparedness to respond to national health emergencies and risks, including through surveillance, regulation, prevention, detection and leadership in national health coordination.
Outcome 12 Health Workforce Capacity Improved capacity, quality and mix of the health workforce to meet the requirements of health services, including through training, registration, accreditation and distribution strategies.	Outcome 10 Sport and Recreation <i>Transferred from the former Department of Regional Australia, Local Government, Arts and Sport</i> Improved opportunities for community participation in sport and recreation, and excellence in high-performance athletes, through initiatives to help protect the integrity of sport, investment in sport infrastructure, coordination of Commonwealth involvement in major sporting events, and research and international cooperation on sport issues.
Outcome 13 Acute Care Improved access to public hospitals, acute care services and public dental services, including through targeted strategies, and payments to state and territory governments.	
Outcome 14 Biosecurity and Emergency Response Preparedness to respond to national health emergencies and risks, including through surveillance, regulation, prevention, detection and leadership in national health coordination.	

Figure 1.4.2: Mapping 2013-14 to 2014-15 Outcome and Programme Structure

2013-14 ²	2014-15 ³
<p>Outcome 1 Population Health (1)</p> <p><i>Programmes:</i></p> <p>1.1 Prevention, Early Detection and Service Improvement (1.1)</p> <p>1.2 Communicable Disease Control (1.1)</p> <p>1.3 Drug Strategy (1.2)</p> <p>1.4 Regulatory Policy (1.1 & 7.7)</p> <p>1.5 Immunisation (1.3)</p> <p>1.6 Public Health (1.1)</p>	<p>Outcome 1 Population Health (1)</p> <p><i>Programmes:</i></p> <p>1.1 Public Health, Chronic Disease and Palliative Care (1.1, 1.2, 1.4⁴, 1.6, 10.1⁵)</p> <p>1.2 Drug Strategy (1.3⁶)</p> <p>1.3 Immunisation (1.5)</p>
<p>Outcome 2 Access to Pharmaceutical Services (2)</p> <p><i>Programmes:</i></p> <p>2.1 Community Pharmacy and Pharmaceutical Awareness (2.1)</p> <p>2.2 Pharmaceuticals and Pharmaceutical Services (2.2)</p> <p>2.3 Targeted Assistance – Pharmaceuticals (2.3)</p> <p>2.4 Targeted Assistance – Aids and Appliances (2.4)</p>	<p>Outcome 2 Access to Pharmaceutical Services (2)</p> <p><i>Programmes:</i></p> <p>2.1 Community Pharmacy and Pharmaceutical Awareness (2.1)</p> <p>2.2 Pharmaceuticals and Pharmaceutical Services (2.2)</p> <p>2.3 Targeted Assistance – Pharmaceuticals (2.3)</p> <p>2.4 Targeted Assistance – Aids and Appliances (2.4)</p>
<p>Outcome 3 Access to Medical Services (3)</p> <p><i>Programmes:</i></p> <p>3.1 Medicare Services (3.1 & 3.6)</p> <p>3.2 Targeted Assistance – Medical (3.2)</p> <p>3.3 Diagnostic Imaging Services (3.3)</p> <p>3.4 Pathology Services (3.3)</p> <p>3.5 Chronic Disease – Radiation Oncology (3.3)</p>	<p>Outcome 3 Access to Medical and Dental Services (3)</p> <p><i>Programmes:</i></p> <p>3.1 Medicare Services (3.1⁷)</p> <p>3.2 Targeted Assistance – Medical (3.2)</p> <p>3.3 Pathology and Diagnostic Imaging Services and Radiation Oncology (3.3, 3.4 & 3.5)</p> <p>3.4 Medical Indemnity (13.2)</p> <p>3.5 Hearing Services (7.1)</p> <p>3.6 Dental Services (3.1 & 13.3)⁸</p>
<p>Outcome 4 Aged Care and Population Ageing</p> <p><i>Transferred to Department of Social Services</i></p>	<p>Outcome 4 Acute Care (13)</p> <p><i>Programme:</i></p> <p>4.1 Public Hospitals and Information (13.3⁹)</p>

² Bracketed numbers indicate where Outcome and Programme(s) have **moved to** in 2014-15 structure.

³ Bracketed numbers indicate where Outcome and Programme(s) have **moved from** 2013-14 structure.

⁴ Excludes food regulation - transferred to Programme 7.7.

⁵ Excludes infrastructure elements - transferred to Programme 7.5.

⁶ Excludes combating petrol sniffing and Indigenous drug and alcohol treatment services - transferred to the Department of the Prime Minister and Cabinet.

⁷ Excludes dental benefits and teen dental elements - transferred to Programme 3.6.

⁸ Includes only dental elements.

⁹ Excludes dental - transferred to Programme 3.6.

Figure 1.4.2: Mapping 2013-14 to 2014-15 Outcome and Programme Structure (Cont.)

2013-14 ¹⁰	2014-15 ¹¹
Outcome 5 Primary Care (5) <i>Programmes:</i> 5.1 Primary Care Education and Training (5.4) 5.2 Primary Care Financing, Quality and Access (5.1 & 7.5) 5.3 Primary Care Practice Incentives (5.2)	Outcome 5 Primary Health Care (5) <i>Programmes:</i> 5.1 Primary Care Financing Quality and Access (5.2 ¹²) 5.2 Primary Care Practice Incentives (5.3) 5.3 Aboriginal and Torres Strait Islander Health (8.1 ¹³) 5.4 Mental Health (5.1 & 11.1 ¹⁴) 5.5 Rural Health Services (6.1)
Outcome 6 Rural Health (5.5) <i>Programme:</i> 6.1 Rural Health Services (5.5)	Outcome 6 Private Health (9) <i>Programme:</i> 6.1 Private Health Insurance (9.1)
Outcome 7 Hearing Services (3.5) <i>Programme:</i> 7.1 Hearing Services (3.5)	Outcome 7 Health Infrastructure, Regulation, Safety and Quality (10) <i>Programmes:</i> 7.1 e-Health Implementation (10.2) 7.2 Health Information (10.3) 7.3 International Policy Engagement (10.4) 7.4 Research Capacity and Quality (10.5 ¹⁵) 7.5 Health Infrastructure (5.2, 10.1, 10.5 & 10.6) ¹⁶ 7.6 Blood and Organ Donation (13.1) 7.7 Regulatory Policy (1.4 ¹⁷)
Outcome 8 Indigenous Health (5.3 & PM&C) <i>Programme:</i> 8.1 Aboriginal and Torres Strait Islander Health (5.3 and PM&C)	Outcome 8 Health Workforce Capacity (12) <i>Programmes:</i> 8.1 Workforce and Rural Distribution (11.1 ¹⁸ & 12.1) 8.2 Workforce Development and Innovation (12.2)
Outcome 9 Private Health (6) <i>Programme:</i> 9.1 Private Health Insurance (6.1)	Outcome 9 Biosecurity and Emergency Response (14) <i>Programme:</i> 9.1 Health Emergency Planning and Response (14.1)

¹⁰ Bracketed numbers indicate where Outcome and Programme(s) have **moved to** in 2014-15 structure.

¹¹ Bracketed numbers indicate where Outcome and Programme(s) have **moved from** 2013-14 structure.

¹² Excludes infrastructure elements - transferred to programme 7.5 and mental health in rural and remote areas transferred to Programme 5.4.

¹³ Excludes social and emotional wellbeing Programmes - transferred to Department of the Prime Minister and Cabinet.

¹⁴ Excludes COAG Mental Health Additional Education Places Scholarships and Clinical Training - transferred to Programme 8.1.

¹⁵ Excludes HHF medical research - transferred to Programme 7.5.

¹⁶ Includes only infrastructure elements.

¹⁷ Excludes food policy - transferred to Programme 1.1.

¹⁸ Includes only COAG Mental Health Additional Education Places Scholarships and Clinical Training.

Figure 1.4.2: Mapping 2013-14 to 2014-15 Outcome and Programme Structure (Cont.)

2013-14 ¹⁹	2014-15 ²⁰
<p>Outcome 10 Health System Capacity and Quality (7) <i>Programmes:</i> 10.1 Chronic Disease – Treatment (1.1 & 7.5) 10.2 e-Health Implementation (7.1) 10.3 Health Information (7.2) 10.4 International Policy Engagement (7.3) 10.5 Research Capacity and Quality (7.4 & 7.5) 10.6 Health Infrastructure (7.5)</p>	<p>Outcome 10 Sport and Recreation <i>Transferred from the former Department of Regional Australia, Local Government, Arts and Sport</i> <i>Programme:</i> 10.1 Sport and Recreation</p>
<p>Outcome 11 Mental Health (5.4) <i>Programme:</i> 11.1 Mental Health (5.4 & 8.1)</p>	
<p>Outcome 12 Health Workforce Capacity (8) <i>Programmes:</i> 12.1 Workforce and Rural Distribution (8.1) 12.2 Workforce Development and Innovation (8.2)</p>	
<p>Outcome 13 Acute Care (4) <i>Programmes:</i> 13.1 Blood and Organ Donation Services (7.6) 13.2 Medical Indemnity (3.4) 13.3 Public Hospitals and Information (4.1 & 3.6)</p>	
<p>Outcome 14 Biosecurity and Emergency Response (9) <i>Programme:</i> 14.1 Health Emergency Planning and Response (9.1)</p>	

¹⁹ Bracketed numbers indicate where Outcome and Programme(s) have **moved to** in 2014-15 structure.

²⁰ Bracketed numbers indicate where Outcome and Programme(s) have **moved from** 2013-14 structure.

Section 2: Department Outcomes and Planned Performance

2.1 OUTCOMES AND PERFORMANCE INFORMATION

Government outcomes are the intended results, impacts or consequences of actions by the Government on the Australian community. Commonwealth programmes are the primary vehicle by which Government agencies achieve the intended results of their outcome statements. Agencies are required to identify the programmes which contribute to Government outcomes over the Budget and forward years.

Each outcome is described below together with its related programmes, specifying the performance indicators and targets used to assess and monitor the performance of the Department of Health in achieving Government outcomes.

