

PORTFOLIO OVERVIEW

HEALTH PORTFOLIO OVERVIEW

Ministers and Portfolio Responsibilities

The Health Portfolio works towards achieving better health and wellbeing for all Australians, now and for future generations.

The Portfolio's services are delivered through the 23 Outcomes outlined in Figure 1: *Portfolio Structure and Outcomes*. Each Portfolio entity has developed performance information to determine its effectiveness in achieving entity-specific Outcomes. Outcome and Program reporting, and resource allocations for each entity are presented in the respective Entity Resources and Planned Performance sections.

For information on resourcing across the portfolio, refer to Part 1: Agency Financial Resourcing in *Budget Paper No. 4 – Agency Resourcing*.

Ministerial Changes

On 19 December 2017, Senator the Hon Bridget McKenzie was sworn in as the Minister for Sport, Minister for Rural Health and Minister for Regional Communications (within the Communications and the Arts Portfolio).

The Hon Greg Hunt MP will continue as Minister for Health and the Hon Ken Wyatt AM, MP will continue as Minister for Aged Care and Minister for Indigenous Health.

Portfolio Structure

Minister and Portfolio responsibilities, and a list of the 17 entities currently within the Health Portfolio, can be found in Figure 1.

Department of Health - Changes to Program Structure

2017-18	2018-19
<p>Outcome 6. Ageing and Aged Care</p> <p>Program 6.1: Access and Information Program 6.2: Home Support and Care Program 6.3: Residential and Flexible Care Program 6.4: Aged Care Quality</p>	<p>Outcome 6. Ageing and Aged Care</p> <p>Program 6.1: Access and Information Program 6.2: Aged Care Services Program 6.3: Aged Care Quality</p>

Changes to Portfolio Entities

From 1 January 2019, the Government will establish an independent Aged Care Quality and Safety Commission. The Commission will combine the functions of the Australian Aged Care Quality Agency, the Aged Care Complaints Commissioner, and, from 1 January 2020, the aged care regulatory functions of the Department of Health. Refer Budget Paper No. 2 for further information.

Portfolio Entities – Changes to Outcome Statements

2017-18	2018-19
<p>Cancer Australia</p> <p>Minimised impacts of cancer, including through national leadership in cancer control with targeted research, cancer services development, education and consumer support.</p>	<p>Cancer Australia</p> <p>Minimised impacts of cancer, including through national leadership in cancer control with targeted research and clinical trials; evidence informed clinical practice; strengthened national data capacity; community and consumer information and support.</p>
<p>Professional Services Review</p> <p>A reduction of the risks to patients and costs to the Australian Government of inappropriate clinical practice, including through investigating health services claimed under the Medicare and Pharmaceutical benefits schemes.</p>	<p>Professional Services Review</p> <p>A reduction of the risks to patients and costs to the Australian Government of inappropriate practice, including through investigating health services claimed under the Medicare and Pharmaceutical benefits schemes.</p>

Figure 1: Health Portfolio Structure and Outcomes

<p>The Hon Greg Hunt MP Minister for Health</p> <p>Portfolio Responsibilities <i>Department of Health:</i> Outcomes: 1, 2, 4, 5 and 6</p> <p><i>Entities:</i> ACSQHC, AIHW, Cancer Australia, Australian Digital Health Agency, IHPA, NHFB, NHMRC, NMHC and PSR</p>	<p>Senator the Hon Bridget McKenzie Minister for Sport Minister for Rural Health</p> <p>Portfolio Responsibilities <i>Department of Health:</i> Outcomes: 2 and 3</p> <p><i>Entities:</i> ARPANSA, ASADA, ASC, ASF, FSANZ and NBA</p>	<p>The Hon Ken Wyatt AM, MP Minister for Aged Care Minister for Indigenous Health</p> <p>Portfolio Responsibilities <i>Department of Health:</i> Outcomes: 1, 2, 4 and 6</p> <p><i>Entities:</i> OTA and Quality Agency</p>
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Department of Health

Glenys Beauchamp PSM Secretary

Outcome 1. Health System Policy, Design and Innovation

Australia's health system is better equipped to meet current and future health needs by applying research, evaluation, innovation, and use of data to develop and implement integrated, evidence-based health policies, and through support for sustainable funding for health infrastructure.

Outcome 2. Health Access and Support Services

Support for sustainable funding for public hospital services and improved access to high quality, comprehensive and coordinated preventive, primary and mental health care for all Australians, with a focus on those with complex health care needs and those living in regional, rural and remote areas, including through access to a skilled health workforce.

Outcome 3. Sport and Recreation

Improved opportunities for community participation in sport and recreation, excellence in high-performance athletes, and protecting the integrity of sport through investment in sport infrastructure, coordination of Commonwealth involvement in major sporting events, and research and international cooperation on sport issues.

Outcome 4. Individual Health Benefits

Access to cost-effective medicines, medical, dental and hearing services, and improved choice in health services, including through the Pharmaceutical Benefits Scheme, Medicare, targeted assistance strategies and private health insurance.

Outcome 5. Regulation, Safety and Protection

Protection of the health and safety of the Australian community and preparedness to respond to national health emergencies and risks, including through immunisation, initiatives, and regulation of therapeutic goods, chemicals, gene technology, and blood and organ products.

Outcome 6. Ageing and Aged Care

Improved wellbeing for older Australians through targeted support, access to quality care and related information services.

Figure 1: Portfolio Structure and Outcomes (continued) – Portfolio Entities

Australian Aged Care Quality Agency (Quality Agency)

Nick Ryan Chief Executive Officer

Outcome 1. High-quality care for persons receiving Australian Government subsidised aged care through the accreditation of aged care services in residential settings, the quality review of aged care services provided in the community and the provision of quality information to consumers, as well as the provision of information, education and training to aged care providers.

Australian Commission on Safety and Quality in Health Care (ACSQHC)

Adjunct Professor Debora Picone AM
Chief Executive Officer

Outcome 1. Improved safety and quality in health care across the health system, including through the development, support for implementation, and monitoring of national clinical safety and quality guidelines and standards.

Australian Digital Health Agency

Tim Kelsey Chief Executive Officer

Outcome 1. To deliver national digital healthcare systems to enable and support improvement in health outcomes for Australians.

Australian Institute of Health and Welfare (AIHW)

Barry Sandison Director

Outcome 1. A robust evidence-base for the health, housing and community sectors, including through developing and disseminating comparable health and welfare information and statistics.

Australian Radiation Protection and Nuclear Safety Agency (ARPANSA)

Dr Carl-Magnus Larsson Chief Executive Officer

Outcome 1. Protection of people and the environment through radiation protection and nuclear safety research, policy, advice, codes, standards, services and regulation.

Australian Sports Anti-Doping Authority (ASADA)

David Sharpe APM OAM Chief Executive Officer

Outcome 1. Protection of the health of athletes and the integrity of Australian sport including through engagement, deterrence, detection and enforcement to minimise the risk of doping.

Australian Sports Commission (ASC)

Kate Palmer Chief Executive Officer

Outcome 1. Increased participation in organised sport and continued international sporting success including through leadership and development of a cohesive and effective sports sector, provision of targeted financial support, and the operation of the Australian Institute of Sport.

Australian Sports Foundation Limited (ASF)

Patrick Walker Chief Executive Officer

Outcome 1. Improved Australian sporting infrastructure through assisting eligible organisations to raise funds for registered sporting projects.

Cancer Australia

Professor Helen Zorbas AO Chief Executive Officer

Outcome 1. Minimised impacts of cancer, including through national leadership in cancer control with targeted research and clinical trials; evidence informed clinical practice; strengthened national data capacity; community and consumer information and support.

Food Standards Australia New Zealand (FSANZ)

Mark Booth Chief Executive Officer

Outcome 1. A safe food supply and well-informed consumers in Australia and New Zealand, including through the development of food regulatory measures and the promotion of their consistent implementation, coordination of food recall activities and the monitoring of consumer and industry food practices.

Independent Hospital Pricing Authority (IHPA)

James Downie Chief Executive Officer

Outcome 1. Promote improved efficiency in, and access to, public hospital services primarily through setting efficient national prices and levels of block funding for hospital activities.

National Blood Authority (NBA)

John Cahill Chief Executive

Outcome 1. Access to a secure supply of safe and affordable blood products, including through national supply arrangements and coordination of best practice standards within agreed funding policies under the national blood arrangements.

Figure 1: Portfolio Structure and Outcomes (continued) – Portfolio Entities

National Health Funding Body (NHFB)

Shannon White Chief Executive Officer

Outcome 1. Provide transparent and efficient administration of Commonwealth, State and Territory funding of the Australian public hospital system, and support the obligations and responsibilities of the Administrator of the National Health Funding Pool.

National Health and Medical Research Council (NHMRC)

Professor Anne Kelso AO
Chief Executive Officer

Outcome 1. Improved health and medical knowledge, including through funding research, translating research findings into evidence-based clinical practice, administering legislation governing research, issuing guidelines and advice for ethics in health and the promotion of public health.

National Mental Health Commission (NMHC)

Dr Peggy Brown AO
Chief Executive Officer and Commissioner

Outcome 1. Provide expert advice to the Australian Government and cross-sectoral leadership on the policy, programs, services and systems that support mental health in Australia, including through administering the Annual National Report Card on Mental Health and Suicide Prevention, undertaking performance monitoring and reporting, and engaging consumers and carers.

Organ and Tissue Authority (OTA)

Lucinda Barry Chief Executive Officer

Outcome 1. Improved access to organ and tissue transplants, including through a nationally coordinated and consistent approach and system.

Professional Services Review (PSR)

Professor Julie Quinlivan Director

Outcome 1. A reduction of the risks to patients and costs to the Australian Government of inappropriate practice, including through investigating health services claimed under the Medicare and Pharmaceutical benefits schemes.

Statutory Office Holders

Aged Care Complaints Commissioner

Rae Lamb

Aged Care Pricing Commissioner

Kim Cull

Director, National Industrial Chemicals Notification and Assessment Scheme

Dr Brian Richards

Gene Technology Regulator

Dr Raj Bhula

National Health Funding Pool Administrator

Vacant

National Rural Health Commissioner

Emeritus Professor Paul Worley

Portfolio Resources

Table 1 shows the total resources provided to the Portfolio in the 2018-19 Budget year by entity.

Table 1: Portfolio Resources 2018-19

	Appropriations			Receipts	Total
	Bill No. 1 \$'000	Bill No. 2 \$'000	Special \$'000	\$'000	\$'000
DEPARTMENTAL					
Department of Health	679,882	19,017	-	193,799	892,698
Australian Aged Care Quality Agency	31,109	-	-	14,286	45,395
Australian Commission on Safety & Quality in Health Care	-	-	-	21,614	21,614
Australian Digital Health Agency ^(a)	219,270	37,542	-	32,889	289,701
Australian Institute of Health and Welfare ^(a)	33,322	625	-	35,330	69,277
Australian Organ and Tissue Donation and Transplantation Authority	5,710	-	-	-	5,710
Australian Radiation Protection and Nuclear Safety Agency	14,703	-	-	10,871	25,574
Australian Sports Anti-Doping Authority	15,670	-	-	2,147	17,817
Australian Sports Commission ^(a)	313,479	856	-	22,715	337,050
Australian Sports Foundation Limited	-	-	-	42,220	42,220
Cancer Australia	11,169	-	-	2,232	13,401
Food Standards Australia New Zealand ^(a)	16,899	-	-	2,350	19,249
Independent Hospital Pricing Authority	-	-	-	16,037	16,037
National Blood Authority	6,299	-	-	3,949	10,248
National Health Funding Body	5,378	-	-	-	5,378
National Health and Medical Research Council	37,762	250	-	6,846	44,858
National Mental Health Commission	5,717	150	-	2,050	7,917
Professional Services Review	6,068	-	-	-	6,068
Total departmental	1,402,437	58,440	-	409,335	1,870,212

Table 1: Portfolio Resources 2018-19 (continued)

	Appropriations			Receipts	Total
	Bill No. 1 \$'000	Bill No. 2 \$'000	Special \$'000	\$'000	\$'000
ADMINISTERED					
Department of Health	9,754,028	25,000	22,960,945	35,486,364	68,226,337
Australian Organ and Tissue Donation and Transplantation Authority	43,148	-	-	-	43,148
Cancer Australia	19,802	-	-	-	19,802
National Blood Authority	3,404	-	-	1,255,776	1,259,180
National Health and Medical Research Council	882,753	-	-	11,000	893,753
National Mental Health Commission	3,785	-	-	-	3,785
Total administered	10,706,920	25,000	22,960,945	36,753,140	70,446,005
<i>less non-appropriation funding transfers to Corporate entities</i>	-	-	-	(842,305)	(842,305)
Total Portfolio	12,109,357	83,440	22,960,945	36,320,170	71,473,912

All figures are GST exclusive.

^(a) These entities are not directly appropriated as they are corporate entities under the *Public Governance, Performance and Accountability Act 2013*.

