

PORTFOLIO OVERVIEW

HEALTH PORTFOLIO OVERVIEW

Ministers and Portfolio Responsibilities

The Health Portfolio works towards achieving better health and wellbeing for all Australians, now and for future generations.

The Portfolio's services are delivered through the 23 Outcomes outlined in Figure 1: *Portfolio Structure and Outcomes*. Each Portfolio entity has developed performance information to determine its effectiveness in achieving entity-specific Outcomes. Outcome and Program reporting, and resource allocations for each entity are presented in the respective Entity Resources and Planned Performance sections.

For information on resourcing across the portfolio, please refer to Part 1: Agency Financial Resourcing in *Budget Paper No. 4 – Agency Resourcing*.

Ministerial Changes

On 24 January 2017, the Hon Greg Hunt MP was sworn in as the Minister for Health and Minister for Sport; the Hon Ken Wyatt AM, MP as the Minister for Aged Care and Minister for Indigenous Health; and the Hon Dr David Gillespie MP as Assistant Minister for Health.

Portfolio Structure

Minister and Portfolio responsibilities, and a list of the 17 entities currently within the Health Portfolio, can be found in Figure 1.

Figure 1: Health Portfolio Structure and Outcomes

| | | |
|---|---|---|
| <p>The Hon Greg Hunt MP Minister for Health Minister for Sport</p> <p><u>Portfolio Responsibilities</u> <i>Department of Health:</i> Outcomes: 1, 2, 3, 4, 5 and 6 <i>Entities:</i> ACSQHC, AIHW, ASADA, ASC, ASF, CA, Digital Health Agency, IHPA, NHFB, NHMRC, NMHC and PSR</p> | <p>The Hon Ken Wyatt AM, MP Minister for Aged Care Minister for Indigenous Health</p> <p><u>Portfolio Responsibilities</u> <i>Department of Health:</i> Outcomes: 1, 2, 4 and 6 <i>Entities:</i> AACQA, NBA and OTA</p> | <p>The Hon Dr David Gillespie MP Assistant Minister for Health</p> <p><u>Portfolio Responsibilities</u> <i>Department of Health:</i> Outcomes: 2 and 5 <i>Entities:</i> ARPANSA and FSANZ</p> |
|---|---|---|

Department of Health

Martin Bowles PSM Secretary

Outcome 1. Health System Policy, Design and Innovation

Australia's health system is better equipped to meet current and future health needs by applying research, evaluation, innovation, and use of data to develop and implement integrated, evidence-based health policies, and through support for sustainable funding for health infrastructure.

Outcome 2. Health Access and Support Services

Support for sustainable funding for public hospital services and improved access to high quality, comprehensive and coordinated preventive, primary and mental health care for all Australians, with a focus on those with complex health care needs and those living in regional, rural and remote areas, including through access to a skilled health workforce.

Outcome 3. Sport and Recreation

Improved opportunities for community participation in sport and recreation, excellence in high-performance athletes, and protecting the integrity of sport through investment in sport infrastructure, coordination of Commonwealth involvement in major sporting events, and research and international cooperation on sport issues.

Outcome 4. Individual Health Benefits

Access to cost-effective medicines, medical, dental and hearing services, and improved choice in health services, including through the Pharmaceutical Benefits Scheme, Medicare, targeted assistance strategies and private health insurance.

Outcome 5. Regulation, Safety and Protection

Protection of the health and safety of the Australian community and preparedness to respond to national health emergencies and risks, including through immunisation, initiatives, and regulation of therapeutic goods, chemicals, gene technology, and blood and organ products.

Outcome 6. Ageing and Aged Care

Improved wellbeing for older Australians through targeted support, access to quality care and related information services.

Figure 1: Portfolio Structure and Outcomes (continued) – Portfolio Entities**Australian Aged Care Quality Agency****Nick Ryan** Chief Executive Officer

Outcome 1. High-quality care for persons receiving Australian Government subsidised aged care through the accreditation of aged care services in residential settings, the quality review of aged care services provided in the community and the provision of quality information to consumers, as well as the provision of information, education and training to aged care providers.

Australian Commission on Safety and Quality in Health Care**Adjunct Professor Debora Picone AM** Chief Executive Officer

Outcome 1. Improved safety and quality in health care across the health system, including through the development, support for implementation, and monitoring of national clinical safety and quality guidelines and standards.

Australian Digital Health Agency**Tim Kelsey** Chief Executive Officer

Outcome 1. To deliver national digital healthcare systems to enable and support improvement in health outcomes for Australians.

Australian Institute of Health and Welfare**Barry Sandison** Director

Outcome 1. A robust evidence-base for the health, housing and community sectors, including through developing and disseminating comparable health and welfare information and statistics.

Australian Radiation Protection and Nuclear Safety Agency**Dr Carl-Magnus Larsson** Chief Executive Officer

Outcome 1. Protection of people and the environment through radiation protection and nuclear safety research, policy, advice, codes, standards, services and regulation.

Australian Sports Anti-Doping Authority**Ben McDevitt AM APM** Chief Executive Officer

Outcome 1. Protection of the health of athletes and the integrity of Australian sport including through engagement, deterrence, detection and enforcement to minimise the risk of doping.

Australian Sports Commission**Kate Palmer** Chief Executive Officer

Outcome 1. Increased participation in organised sport and continued international sporting success including through leadership and development of a cohesive and effective sports sector, provision of targeted financial support, and the operation of the Australian Institute of Sport.

Australian Sports Foundation Limited**Patrick Walker** Chief Executive Officer

Outcome 1. Improved Australian sporting infrastructure through assisting eligible organisations to raise funds for registered sporting projects.

Cancer Australia**Professor Helen Zorbas AO** Chief Executive Officer

Outcome 1. Minimised impacts of cancer, including through national leadership in cancer control with targeted research, cancer service development, education and consumer support.

Food Standards Australia New Zealand**Mark Booth** Chief Executive Officer

Outcome 1. A safe food supply and well-informed consumers in Australia and New Zealand, including through the development of food regulatory measures and the promotion of their consistent implementation, coordination of food recall activities and the monitoring of consumer and industry food practices.

Independent Hospital Pricing Authority**James Downie** Chief Executive Officer

Outcome 1. Promote improved efficiency in, and access to, public hospital services primarily through setting efficient national prices and levels of block funding for hospital activities.

National Blood Authority**John Cahill** Chief Executive

Outcome 1. Access to a secure supply of safe and affordable blood products, including through national supply arrangements and coordination of best practice standards within agreed funding policies under the national blood arrangements.

Figure 1: Portfolio Structure and Outcomes (continued) – Portfolio Entities

National Health Funding Body

Lynton Norris Chief Executive Officer

Outcome 1. Provide transparent and efficient administration of Commonwealth, State and Territory funding of the Australian public hospital system, and support the obligations and responsibilities of the Administrator of the National Health Funding Pool.

National Health and Medical Research Council

Professor Anne Kelso AO
Chief Executive Officer

Outcome 1. Improved health and medical knowledge, including through funding research, translating research findings into evidence-based clinical practice, administering legislation governing research, issuing guidelines and advice for ethics in health and the promotion of public health.

Statutory Office Holders

Aged Care Complaints Commissioner

Ms Rae Lamb

Aged Care Pricing Commissioner

Ms Kim Cull

Director, National Industrial Chemicals Notification and Assessment Scheme

Dr Brian Richards

Gene Technology Regulator

Dr Raj Bhula

National Health Funding Pool Administrator

Mr Peter Achterstraat AM

National Mental Health Commission

Dr Peggy Brown Chief Executive Officer

Outcome 1. Provide expert advice to the Australian Government and cross-sectoral leadership on the policy, programs, services and systems that support mental health in Australia, including through administering the Annual National Report Card on Mental Health and Suicide Prevention, undertaking performance monitoring and reporting, and engaging consumers and carers.

Organ and Tissue Authority

Ann Smith A/g Chief Executive Officer

Outcome 1. Improved access to organ and tissue transplants, including through a nationally coordinated and consistent approach and system.

Professional Services Review

Professor Julie Quinlivan Director

Outcome 1. A reduction of the risks to patients and costs to the Australian Government of inappropriate clinical practice, including through investigating health services claimed under the Medicare and Pharmaceutical benefits schemes.

Portfolio Resources

Table 1 shows the total resources provided to the Portfolio in the 2017-18 Budget year by entity.

Table 1: Portfolio Resources 2017-18

| | Appropriations | | | Receipts | Total |
|--|----------------------|----------------------|-------------------|----------------|------------------|
| | Bill No. 1 \$'000 | Bill No. 2 \$'000 | Special \$'000 | \$'000 | \$'000 |
| DEPARTMENTAL | | | | | |
| Department of Health | 647,489 | 2,366 | - | 176,292 | 826,147 |
| Australian Aged Care Quality Agency | 28,458 | - | - | 22,457 | 50,915 |
| Australian Commission on Safety and Quality in Health Care | - | - | - | 21,497 | 21,497 |
| Australian Digital Health Agency ^(a) | 197,062 | 53,464 | - | 35,600 | 286,126 |
| Australian Institute of Health and Welfare ^(a) | 28,078 | - | - | 33,030 | 61,108 |
| Australian Organ and Tissue Donation and Transplantation Authority | 5,704 | - | - | - | 5,704 |
| Australian Radiation Protection and Nuclear Safety Agency | 14,794 | 5,000 | - | 9,712 | 29,506 |
| Australian Sports Anti-Doping Authority | 12,987 | 826 | - | 4,269 | 18,082 |
| Australian Sports Commission ^(a) | 264,595 | 1,069 | - | 24,801 | 290,465 |
| Australian Sports Foundation Limited | - | - | - | 38,200 | 38,200 |
| Cancer Australia | 11,191 | - | - | 127 | 11,318 |
| Food Standards Australia New Zealand ^(a) | 16,961 | - | - | 2,169 | 19,130 |
| Independent Hospital Pricing Authority | - | - | - | 16,422 | 16,422 |
| National Blood Authority | 6,158 | - | - | 3,617 | 9,775 |
| National Health Funding Body | 5,844 | - | - | - | 5,844 |
| National Health and Medical Research Council | 39,176 | 3,879 | - | 1,500 | 44,555 |
| National Mental Health Commission | 2,736 | - | - | - | 2,736 |
| Professional Services Review | 5,691 | - | - | - | 5,691 |
| Total departmental | 1,286,924 | 66,604 | - | 389,693 | 1,743,221 |

Table 1: Portfolio Resources 2017-18 (continued)

| | Appropriations | | | Receipts | Total |
|--|----------------------|----------------------|-------------------|------------------|-------------------|
| | Bill No. 1 \$'000 | Bill No. 2 \$'000 | Special \$'000 | \$'000 | \$'000 |
| ADMINISTERED | | | | | |
| Department of Health | 8,854,333 | 25,000 | 55,853,970 | 125,825 | 64,859,128 |
| Australian Organ and Tissue Donation and Transplantation Authority | 42,116 | - | - | - | 42,116 |
| Cancer Australia | 18,679 | - | - | - | 18,679 |
| National Blood Authority | 3,860 | - | - | 1,198,371 | 1,202,231 |
| National Health and Medical Research Council | 871,932 | - | - | 11,000 | 882,932 |
| National Mental Health Commission | 3,726 | - | - | - | 3,726 |
| Total administered | 9,794,646 | 25,000 | 55,853,970 | 1,335,196 | 67,008,812 |
| less non-appropriation funding transfers to Corporate entities | - | - | - | (799,059) | (799,059) |
| Total Portfolio | 11,081,570 | 91,604 | 55,853,970 | 925,830 | 67,952,974 |

All figures are GST exclusive.

^(a) These entities are not directly appropriated as they are corporate entities under the *Public Governance, Performance and Accountability Act 2013*.