

## Outcome 10

**SPORT AND RECREATION**

**Improved opportunities for community participation in sport and recreation, and excellence in high-performance athletes, through initiatives to help protect the integrity of sport, investment in sport infrastructure, coordination of Commonwealth involvement in major sporting events, and research and international cooperation on sport issues**

**Outcome Strategy**

The Australian Government, through Outcome 10, aims to increase participation in sport and recreation activities by all Australians and foster excellence in Australia's high-performance athletes.

The Department will work closely with States and Territories, the Australian Sports Commission (ASC)<sup>1</sup> and national sporting organisations to support and facilitate initiatives which encourage increased participation in sport and physical activity.

The Department will coordinate the Australian Government's involvement in the staging of major international sporting events held in Australia, including the 2015 International Netball Federation (INF) Netball World Cup, the 2017 Rugby League International Federation (RLIF) Rugby League World Cup (co-hosted with New Zealand) and the 2018 Gold Coast Commonwealth Games. The Department will work closely with relevant Australian Government agencies, States and Territories, organising committees and other key stakeholders to ensure the delivery of safe and successful events that leave a lasting legacy for Australia.

The Government supports the Australian Water Safety Council's goal of reducing drowning deaths by 50 per cent by 2020. In 2015-16, the Department will continue to work with Australia's leading water safety organisations to deliver a range of water safety programmes and activities aimed at reducing drowning injuries and deaths around Australia.

The Government is committed to playing a strong role in protecting the integrity of Australian sport. In 2015-16, the Department will continue working with stakeholders across governments, law enforcement, sporting bodies, betting providers and international counterparts on existing and emerging sport integrity issues. The Department will also support the activities of the United Nations Educational, Scientific and Cultural Organization (UNESCO) and the World Anti-Doping Agency, consistent with Australia's obligations under the UNESCO International Convention against Doping in Sport.

Outcome 10 is the responsibility of the Office for Sport.

---

<sup>1</sup> For further information on the work of the ASC, refer to the ASC chapter in these Portfolio Budget Statements.

## Programme Contributing to Outcome 10

### Programme 10.1: Sport and Recreation

## Outcome 10 Budgeted Expenses and Resources

Table 10.1 provides an overview of the total expenses for Outcome 10 by programme.

**Table 10.1: Budgeted Expenses and Resources for Outcome 10**

	<b>2014-15 Estimated actual expenses \$'000</b>	<b>2015-16 Estimated expenses \$'000</b>
<b>Programme 10.1: Sport and Recreation<sup>1</sup></b>		
Administered expenses		
Ordinary annual services (Appropriation Bill No. 1)	47,796	26,948
Special Accounts		
Sport and Recreation Special Account	12,168	378
Departmental expenses		
Departmental appropriation <sup>2</sup>	13,308	11,582
Expenses not requiring appropriation in the budget year <sup>3</sup>	653	326
<b>Total for Programme 10.1</b>	<b>73,925</b>	<b>39,234</b>
<b>Outcome 10 totals by appropriation type</b>		
Administered expenses		
Ordinary annual services (Appropriation Bill No. 1)	47,796	26,948
Special Accounts	12,168	378
Departmental expenses		
Departmental appropriation <sup>2</sup>	13,308	11,582
Expenses not requiring appropriation in the budget year <sup>3</sup>	653	326
<b>Total expenses for Outcome 10</b>	<b>73,925</b>	<b>39,234</b>
	<b>2014-15</b>	<b>2015-16</b>
<b>Average staffing level (number)</b>	60	56

- 1 This programme includes National Partnerships paid to State and Territory Governments by the Treasury as part of the Federal Financial Relations Framework. National Partnerships are listed in this chapter under each programme. For Budget estimates relating to the National Partnership component of the programme, please refer to Budget Paper 3 or Programme 1.9 of the Treasury's Portfolio Budget Statements.
- 2 Departmental appropriation combines "Ordinary annual services (Appropriation Bill No. 1)" and "Revenue from independent sources (s74)".
- 3 "Expenses not requiring appropriation in the Budget year" is made up of depreciation expense, amortisation expense, makegood expense and audit fees.

## Programme 10.1: Sport and Recreation

### Programme Objectives

#### *Increase participation in sport and recreation*

The Australian Government recognises the benefits associated with participation in sport and physical recreation, including the contribution of sport to helping all Australians live active and healthy lives.

In 2013-14, 60 per cent of people aged over 15 years reported that they participated in sport and physical recreation, a decline from 65 per cent in 2011-12.<sup>2</sup> Over 60 per cent of children aged 5 to 14 also participated in sport and recreation.<sup>3</sup> The Department will develop and promote policies and strategies to support participation in sport and physical activity. This includes working with the ASC, other Australian Government entities, the States and Territories, academia and other stakeholders to support increased participation in sport for all Australians.

The Department will support the ASC to implement its new participation strategy, *Play. Sport. Australia.* and other initiatives to increase participation in sport (from the community to elite level), improve safety and health outcomes for people involved in sport, and protect the integrity of sport. The Department will also continue to provide support and assistance to national sporting organisations to encourage community-based sporting activity and increase participation.

The Department will provide advice and support the delivery of infrastructure projects which contribute to delivering on the Government's broader objectives around increasing participation in sport, physical activity and recreation.

#### *Support for upcoming major sporting events*

The Department will coordinate support for hosting of selected major international sporting events in Australia, including the delivery of the 2015 INF Netball World Cup, and further planning for the 2017 RLIF Rugby League World Cup (co-hosted with New Zealand) and the 2018 Gold Coast Commonwealth Games. This will include supporting detailed planning across Government, in relation to critical operational support required, to ensure the delivery of safe and successful international sporting events that maintain and enhance Australia's reputation as a host of world class major events.

The Department will continue to work with the Queensland Government in relation to the \$156 million contribution to the 2018 Gold Coast Commonwealth Games, to support the development of critical sports infrastructure.

<sup>2</sup> Australian Bureau of Statistics 2015, *Participation in Sport and Physical Recreation, Australia, 2013-14*, cat. no. 4177.0, ABS, Canberra.

<sup>3</sup> Australian Bureau of Statistics 2012, *Children's Participation in Cultural and Leisure Activities, April 2012*, cat. no. 4901.0, ABS, Canberra.

*Improve water and snow safety*

The Australian Government is committed to reducing the number of water and snow injuries and deaths in Australia. In 2015-16, the Department will provide policy support to leading water and snow safety organisations to improve water and snow safety in Australia, including through implementation of the Government’s commitment to reduce drownings. The Department will continue to work with key water safety organisations to deliver a range of initiatives to improve water safety among community groups known to miss out and to tackle the incidence of drowning in identified high risks areas. The Department will also work with key stakeholders to provide funding to surf lifesaving clubs to purchase rescue equipment, first aid and medical supplies to enhance safety outcomes.

*Protect the integrity of sport*

The Australian Government is committed to play its part in the collaborative effort required to protect the integrity of Australian and international sport. The Department works closely with the Australian Sports Anti-Doping Authority (ASADA),<sup>4</sup> State and Territory Governments, sports and other relevant organisations to increase capacity to address a range of sports integrity issues including match-fixing, doping and other forms of corruption in sport.

In 2015-16, the Department plans to deliver initiatives to address high priority sports integrity issues through the Sports Integrity Programme, including meeting Australia’s international anti-doping obligations under existing treaties and conventions.

**Programme 10.1: Expenses**

**Table 10.2: Programme Expenses**

	<b>2014-15 Estimated actual \$'000</b>	<b>2015-16 Budget \$'000</b>	<b>2016-17 Forward Year 1 \$'000</b>	<b>2017-18 Forward Year 2 \$'000</b>	<b>2018-19 Forward Year 3 \$'000</b>
Annual administered expenses					
Ordinary annual services	47,796	26,948	16,011	18,004	13,477
Special Account expenses					
Sport and Recreation					
Special Account	12,168	378	407	407	407
Programme support	13,961	11,908	10,465	10,445	10,615
<b>Total Programme 10.1 expenses</b>	<b>73,925</b>	<b>39,234</b>	<b>26,883</b>	<b>28,856</b>	<b>24,499</b>

<sup>4</sup> For further information on the work of ASADA, refer to the ASADA chapter in these Portfolio Budget Statements.

## Programme 10.1: Deliverables

### Qualitative Deliverables for Programme 10.1

#### Increase participation in sport and recreation

Qualitative Deliverable	2015-16 Reference Point or Target
Coordination across Government to support the development, implementation and promotion of strategies, policies and projects to support increased participation in sport and physical activity.	<p>Strategies, policies and projects are implemented in consultation with relevant Australian Government agencies, the Australian Sports Commission, the States and Territories and other relevant stakeholders.</p> <p>Strategies, policies and projects support increased participation, encompass health outcomes and deliver whole-of-Government objectives.</p>

#### Support for upcoming major sporting events

Qualitative Deliverable	2015-16 Reference Point or Target
Coordination across Government entities to facilitate the implementation of strategies and policies which support the hosting of major international sporting events in Australia, including the 2015 INF Netball World Cup, the 2017 RLIF Rugby League World Cup and the 2018 Gold Coast Commonwealth Games.	<p>Strategies and policies are implemented in consultation with stakeholders, including State and Territory Governments, the New Zealand Government and event organising committees.</p> <p>Strategies and policies contribute to the Australian Government's security plan to deliver a safe and secure event environment for athletes and spectators.</p>

#### Protect the integrity of sport

Qualitative Deliverables	2015-16 Reference Point or Target
Implement initiatives and facilitate stakeholder interaction with Government entities to build resilience of sporting organisations and their capacity to deliver integrity measures.	<p>Regular Australian and Jurisdictional Sports Integrity Network meetings are initiated and convened with sporting organisations, State and Territory Governments, industry stakeholders, and relevant entities.</p> <p>Sports integrity education platforms are developed and supported.</p>
Implement an Australian anti-doping legislative framework that fulfils Australia's international anti-doping obligations.	<p>Australian anti-doping arrangements are compliant with the World Anti-Doping Code.</p> <p>Participation in the 5<sup>th</sup> Conference of Parties on the UNESCO International Convention Against Doping in Sport is supported.</p>

## Programme 10.1: Key Performance Indicators

### Qualitative Key Performance Indicators for Programme 10.1<sup>5</sup>

#### Increase participation in sport and recreation

Qualitative Indicator	2015-16 Reference Point or Target
Support the development and implementation of strategies and policies to increase participation in sport at a community to elite level, and improve safety and health outcomes for people involved in sport through the provision of advice to Government entities and delivery of sport infrastructure projects.	<p>Participation strategies, policies and projects reflect whole-of-Government and broader health objectives.</p> <p>Strategic policy advice provided to Government on matters relating to participation in sport, physical activity and recreation.</p> <p>Sport infrastructure projects deliver on the Government's objectives around increasing participation in sport, physical activity and recreation.</p>

#### Support for upcoming major sporting events

Qualitative Indicator	2015-16 Reference Point or Target
Well-coordinated preparation for the safe and successful delivery of the 2015 INF Netball World Cup, the 2017 RLIF Rugby League World Cup and the 2018 Gold Coast Commonwealth Games.	<p>Safe and secure delivery of the 2015 INF Netball World Cup.</p> <p>Continued preparation to support planning for the 2017 RLIF Rugby League World Cup and 2018 Gold Coast Commonwealth Games.</p> <p>Post event analysis of completed major events including analysis on whether trade, tourism, diplomatic and community objectives were achieved.</p>

#### Improve water and snow safety

Qualitative Indicator	2015-16 Reference Point or Target
Develop and implement water and snow safety strategies, programmes and projects to support a 50% reduction in drowning deaths by 2020.	<p>Water and snow safety programmes and projects reflect whole-of-Government and broader health objectives.</p> <p>Strategic policy advice provided to Government on matters relating to water and snow safety.</p> <p>Increased water and snow safety awareness, as reported by water and snow safety organisations.</p>

<sup>5</sup> Key Performance Indicators have been revised from 2014-15 to better align with, and measure the Programme Objectives.

**Protect the integrity of sport**

<b>Qualitative Indicators</b>	<b>2015-16 Reference Point or Target</b>
Increased capacity of Australian sporting organisations to address sports integrity issues.	Ongoing assessment of integrity vulnerabilities of priority national sporting organisations and delivery of support for relevant sports integrity initiatives.
Delivery of internationally compliant Australian anti-doping arrangements.	Effective operation of Australian anti-doping arrangements to address doping in the contemporary sports environment.

