

Outcome 10

SPORT AND RECREATION

Improved opportunities for community participation in sport and recreation, and excellence in high-performance athletes, through initiatives to help protect the integrity of sport, investment in sport infrastructure, coordination of Commonwealth involvement in major sporting events, and research and international cooperation on sport issues

Outcome 10

Outcome Strategy

The Australian Government, through Outcome 10, aims to increase participation in sport and recreation activities by all Australians and foster excellence in Australia's high-performance athletes.

In 2012, 65 per cent of adults aged over 15 years and 60 per cent of children aged 5 to 14 years participated in sport and physical recreation.¹ The Department will work closely with States and Territories, the Australian Sports Commission (ASC)² and national sporting organisations to develop initiatives to encourage increased participation in sport and physical activity by all Australians. The Government's new Sporting Schools initiative will encourage school children to take part in sport-based physical activity before, during and after school.

The Department will coordinate the Australian Government's involvement in the staging of major international sporting events held in Australia, including the 2015 Asian Football Confederation (AFC) Asian Cup, the International Cricket Council (ICC) Cricket World Cup 2015 and the Gold Coast 2018 Commonwealth Games. The Department will work closely with relevant Australian Government agencies, States and Territories, organising committees and other key stakeholders to ensure the delivery of safe and successful events that leave a lasting legacy for Australia.

For the 2018 Commonwealth Games, the Government is providing funding of \$156 million predominately to support the development of critical sports infrastructure that will boost economic activity in Southeast Queensland and leave a lasting legacy for sport in the region.

The Department will implement the Government's commitment to reduce drowning around Australia, working with Surf Life Saving Australia, the Royal Life Saving Society – Australia and AUSTSWIM.

The Government is committed to protecting the integrity of Australian sport. The Department will work with stakeholders across government, law enforcement, sporting bodies, betting providers and international counterparts on existing and emerging sport integrity issues. The Department will support the activities of the United Nations Educational, Scientific and Cultural Organization (UNESCO) and

¹ Source: ABS, 4177.0 *Participation in Sport and Physical Recreation 2011-12*. Children participation source: ABS, *Children's Participation in Cultural and Leisure Activities, April 2012*.

² For further information on the work of the Australian Sports Commission (ASC), refer to the ASC chapter in these Portfolio Budget Statements.

the World Anti-Doping Agency, consistent with Australia's obligations under the UNESCO International Convention against Doping in Sport.

To reduce duplication, the Government will put in place arrangements for sharing back office functions between the Australian Sports Commission and the Department of Health.

Outcome 10 is the responsibility of the Office for Sport.

Programme Contributing to Outcome 10

Programme 10.1: Sport and Recreation

Outcome 10 Budgeted Expenses and Resources

Table 10.1 provides an overview of the total expenses for Outcome 10 by Programme.

Table 10.1: Budgeted Expenses and Resources for Outcome 10

	2013-14 Estimated actual \$'000	2014-15 Estimated expenses \$'000
Programme 10.1: Sport and Recreation¹		
Administered expenses		
Ordinary annual services (Appropriation Bill No. 1)	17,757	40,924
Special Accounts		
Sport and Recreation Special Account	558	12,168
Departmental expenses		
Departmental appropriation ²	10,002	14,629
Expenses not requiring appropriation in the budget year ³	748	737
Total for Programme 10.1	29,065	68,458
Outcome 10 totals by appropriation type		
Administered expenses		
Ordinary annual services (Appropriation Bill No. 1)	17,757	40,924
Special Accounts	558	12,168
Departmental expenses		
Departmental appropriation ²	10,002	14,629
Expenses not requiring appropriation in the budget year ³	748	737
Total expenses for Outcome 10	29,065	68,458
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Average staffing level (number)	2013-14 51	2014-15 75

- 1 This programme includes National Partnerships paid to state and territory governments by the Treasury as part of the Federal Financial Relations (FFR) Framework. National partnerships are listed in this chapter under each programme. For budget estimates relating to the National Partnership component of the programme, please refer to Budget Paper 3 or Programme 1.10 of the Treasury Portfolio Budget Statements.
- 2 Departmental appropriation combines "Ordinary annual services (Appropriation Bill No 1)" and "Revenue from independent sources (s31)".
- 3 "Expenses not requiring appropriation in the Budget year" is made up of depreciation expense, amortisation expense, make good expense and audit fees.

Programme 10.1: Sport and Recreation

Programme Objectives

Increase participation in sport and recreation

The Australian Government recognises the benefits associated with participation in sport and physical recreation, including the contribution of sport to helping all Australians live active and healthy lives.

The Department works to develop, implement and promote policies and strategies to support participation in sport and physical activity. This includes working with Australian Government agencies, States and Territories, academia and other stakeholders to support increased participation in sport for all Australians.

In 2014-15, the Department will support the Australian Sports Commission as it implements the Government's new \$100 million Sporting Schools initiative to encourage school children to take part in sport-based physical activity before, during and after school. The initiative which replaces the Active After-School Communities programme from 1 January 2015, will help schools run activities across up to 35 major sports for three terms each year.

Support for upcoming major sporting events

The Department will support the hosting of selected major international sporting events in Australia, including the 2015 AFC Asian Cup, the ICC Cricket World Cup 2015 (co-hosted by New Zealand), the 2015 International Netball Federation (INF) Netball World Cup, the Rugby League International Federation (RLIF) 2017 Rugby League World Cup (co-hosted by New Zealand) and the Gold Coast 2018 Commonwealth Games. The Department will coordinate across Government to support the delivery of safe and successful events that maintain and enhance Australia's reputation as a host of world class major events.

In addition to delivering critical operational support, the Australian Government is providing \$156 million to support the development of sports infrastructure for the 2018 Gold Coast Commonwealth Games.

Improve water and snow safety

The Australian Government is committed to reducing the number of water and snow injuries and deaths in Australia. In 2014-15, the Department will provide policy support to key water and snow safety organisations to improve water and snow safety in Australia, including through implementation of the Government's commitment to reduce drownings. In implementing this commitment, the Department will provide support for initiatives to improve water safety among community groups known to miss out and high risk areas of population increase. The Department will also work with key stakeholders to provide funding to surf lifesaving clubs to purchase needed rescue equipment, first aid and medical supplies.

Protecting the integrity of sport

The Australian Government will ensure Australia's anti-doping legislative framework is consistent with the new World Anti-Doping Code. In 2014-15, the

Government will implement strategies to address a range of integrity threats and will work with partner organisations and stakeholders to help protect the integrity of major events to be held in 2015. The Department will provide support to State and Territory Governments, sports and other relevant organisations to increase their capacity to address match-fixing and other sports integrity issues in their jurisdictions.

Programme 10.1: Expenses

Table 10.2: Programme Expenses

	2013-14 Estimated actual \$'000	2014-15 Budget \$'000	2015-16 Forward Year 1 \$'000	2016-17 Forward Year 2 \$'000	2017-18 Forward Year 3 \$'000
Annual administered expenses					
Ordinary annual services	17,757	40,924	15,220	17,007	19,179
Special account expenses					
Sport and Recreation					
Special Account	558	12,168	558	587	587
Program support	10,750	15,366	8,963	8,845	9,104
Total Program 10.1 expenses	29,065	68,458	24,741	26,439	28,870

Programme 10.1: Deliverables

Qualitative Deliverables for Programme 10.1

Increase participation in sport and recreation

Qualitative Deliverable	2014-15 Reference Point or Target
Develop, implement and promote policies and strategies to support participation in sport and physical activity	Input provided to ensure that strategies developed by relevant Australian Government agencies, States and Territories, the Australian Sports Commission and other relevant stakeholders, support increased participation, encompass health and broader whole-of-government objectives

Support for upcoming major sporting events

Qualitative Deliverable	2014-15 Reference Point or Target
<p>Implement strategies and policies to support the hosting of major international sporting events in Australia</p> <p>Assist other government agencies in measuring success of strategies and policies</p>	<p>Strategies and policies are implemented in consultation with stakeholders, including State and Territory Governments, the New Zealand Government and event organising committees</p> <p>Contribute to the Australian Government's security plan to deliver a safe and secure event environment for athletes and spectators</p> <p>Economic, tourism and community impacts of events are measured</p>

Protecting the integrity of sport

Qualitative Deliverables	2014-15 Reference Point or Target
<p>Provide education and support services on sports integrity for sporting organisations</p>	<p>Initiate and convene regular Australian Sports Integrity Network meetings with sports relevant law enforcement and anti-doping agencies</p>
<p>Ensure Australia's anti-doping legislative framework is consistent with the new World-Anti Doping Code</p>	<p>Review and implement necessary changes to Australia's anti-doping legislation prior to commencement of the new World-Anti Doping Code on 1 January 2015</p>

Programme 10.1: Key Performance Indicators

Qualitative Key Performance Indicators for Programme 10.1

Increase participation in sport and recreation

Qualitative Indicator	2014-15 Reference Point or Target
<p>Input provided towards the development and implementation of key participation initiatives and strategies, including water and snow safety strategies, to meet the Government's priority objectives</p>	<p>Participation strategies and initiatives reflect whole-of-government and health objectives</p> <p>Increased water and snow safety awareness, as reported by water and snow safety organisations</p>

Support for upcoming major sporting events

Qualitative Indicator	2014-15 Reference Point or Target
<p>Safe and successful delivery of the 2015 AFC Asian Cup and co-delivery of the 2015 ICC Cricket World Cup</p> <p>Well coordinated preparation for the safe and successful delivery of the 2015 INF Netball World Cup, the RLIF 2017 Rugby League World Cup and the Gold Coast 2018 Commonwealth Games</p>	<p>Safe and secure delivery of both the Asian Cup and the Cricket World Cup</p> <p>Post event analysis indicates that trade, tourism, diplomatic and community objectives were achieved</p>

Protecting the integrity of sport

Qualitative Indicators	2014-15 Reference Point or Target
<p>Successful development and implementation of major events integrity strategies</p>	<p>The major events are conducted without integrity compromise of the competition or individuals involved</p>
<p>Increase in the capacity of Australian sports and governments to address match-fixing in their jurisdictions</p>	<p>Range of templates, tools and resources provided for use by sports, governments and other relevant organisations to address match-fixing</p>